



## Combined Delivery Report

Project: **00112833 - Implementacion de la Agenda 20**

Country: **Mexico**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111181 - Agenda 2030_Subnacional</b>		<b>0.00</b>	<b>30,631.45</b>	<b>0.00</b>	<b>30,631.45</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,946.63	0.00	5,946.63
71305	Local Consult.-Sht Term-Tech	0.00	2,506.14	0.00	2,506.14
72145	Svc Co-Training and Educ Serv	0.00	3,000.00	0.00	3,000.00
75105	Facilities & Admin - Implement	0.00	440.49	0.00	440.49
Fund: 30072 - Programme cost sharing - GOV2		0.00	1,807.10	0.00	1,807.10
71305	Local Consult.-Sht Term-Tech	0.00	1,704.26	0.00	1,704.26
75105	Facilities & Admin - Implement	0.00	136.34	0.00	136.34
76135	Realized Gain	0.00	-33.50	0.00	-33.50
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	3,802.81	0.00	3,802.81
71405	Service Contracts-Individuals	0.00	1,821.12	0.00	1,821.12
72145	Svc Co-Training and Educ Serv	0.00	1,700.00	0.00	1,700.00
75105	Facilities & Admin - Implement	0.00	281.69	0.00	281.69
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	10,958.42	0.00	10,958.42
71305	Local Consult.-Sht Term-Tech	0.00	1,051.33	0.00	1,051.33
71360	Local Consult-Security	0.00	42.05	0.00	42.05
72145	Svc Co-Training and Educ Serv	0.00	9,050.00	0.00	9,050.00
75105	Facilities & Admin - Implement	0.00	811.47	0.00	811.47
76125	Realized Loss	0.00	3.57	0.00	3.57
Fund: 30076 - Prog Country Cost Sharing6		0.00	8,116.49	0.00	8,116.49
71405	Service Contracts-Individuals	0.00	2,889.85	0.00	2,889.85
72135	Svc Co-Communications Service	0.00	4,625.42	0.00	4,625.42
75105	Facilities & Admin - Implement	0.00	601.22	0.00	601.22
<b>Output: 00112609 - Evaluacion_9 Programas_Edo Mex</b>		<b>0.00</b>	<b>2,159.59</b>	<b>0.00</b>	<b>2,159.59</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,159.59	0.00	2,159.59
71305	Local Consult.-Sht Term-Tech	0.00	1,971.54	0.00	1,971.54
75105	Facilities & Admin - Implement	0.00	157.73	0.00	157.73
76125	Realized Loss	0.00	30.32	0.00	30.32
<b>Output: 00115333 - Yucatán</b>		<b>0.00</b>	<b>14,062.68</b>	<b>0.00</b>	<b>14,062.68</b>
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	14,062.68	0.00	14,062.68
71305	Local Consult.-Sht Term-Tech	0.00	3,058.77	0.00	3,058.77
71360	Local Consult-Security	0.00	122.35	0.00	122.35
73104	Leased Building	0.00	9,839.88	0.00	9,839.88
75105	Facilities & Admin - Implement	0.00	1,041.68	0.00	1,041.68
<b>Output: 00120054 - Tlaxcala</b>		<b>0.00</b>	<b>4,307.07</b>	<b>0.00</b>	<b>4,307.07</b>
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	4,307.07	0.00	4,307.07
72135	Svc Co-Communications Service	0.00	2,459.77	0.00	2,459.77
74210	Printing and Publications	0.00	1,354.60	0.00	1,354.60
75105	Facilities & Admin - Implement	0.00	317.88	0.00	317.88
75705	Learning costs	0.00	159.10	0.00	159.10
76125	Realized Loss	0.00	16.14	0.00	16.14

76135	Realized Gain	0.00	-0.42	0.00	-0.42
<b>Output: 00121959 - Desarrollo Regional Edo Mex</b>		<b>0.00</b>	<b>137,059.34</b>	<b>0.00</b>	<b>137,059.34</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	137,059.34	0.00	137,059.34
71305	Local Consult.-Sht Term-Tech	0.00	1,774.38	0.00	1,774.38
71405	Service Contracts-Individuals	0.00	103,544.36	0.00	103,544.36
71410	MAIP Premium SC	0.00	47.33	0.00	47.33
71415	Contribution to Security SC	0.00	3,795.16	0.00	3,795.16
72165	Svc Co-Social Svcs, Social Sci	0.00	17,705.07	0.00	17,705.07
72415	Courier Charges	0.00	15.21	0.00	15.21
75105	Facilities & Admin - Implement	0.00	10,150.53	0.00	10,150.53
76125	Realized Loss	0.00	27.30	0.00	27.30
<b>Output: 00122707 - Puebla planeación y A2030</b>		<b>0.00</b>	<b>1,336.28</b>	<b>0.00</b>	<b>1,336.28</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,336.28	0.00	1,336.28
71305	Local Consult.-Sht Term-Tech	0.00	1,210.09	0.00	1,210.09
72415	Courier Charges	0.00	27.20	0.00	27.20
75105	Facilities & Admin - Implement	0.00	98.99	0.00	98.99
<b>Project Total:</b>		<b>0.00</b>	<b>189,556.41</b>	<b>0.00</b>	<b>189,556.41</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111181 - Agenda 2030_Subnacional</b>		<b>0.00</b>	<b>30,631.45</b>	<b>0.00</b>	<b>30,631.45</b>
Activity: ACT. SEP - Fortalecimiento de capacidades		0.00	3,802.81	0.00	3,802.81
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	3,802.81	0.00	3,802.81
71405	Service Contracts-Individuals	0.00	1,821.12	0.00	1,821.12
72145	Svc Co-Training and Educ Serv	0.00	1,700.00	0.00	1,700.00
75105	Facilities & Admin - Implement	0.00	281.69	0.00	281.69
Activity: ACT.4 STYFE - Enfoque de Desarrollo Sostenib		0.00	10,958.42	0.00	10,958.42
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	10,958.42	0.00	10,958.42
71305	Local Consult.-Sht Term-Tech	0.00	1,051.33	0.00	1,051.33
71360	Local Consult-Security	0.00	42.05	0.00	42.05
72145	Svc Co-Training and Educ Serv	0.00	9,050.00	0.00	9,050.00
75105	Facilities & Admin - Implement	0.00	811.47	0.00	811.47
76125	Realized Loss	0.00	3.57	0.00	3.57
Activity: ACT.7 PUEBLA - Fortalecimiento Yo Compró Pobl		0.00	8,116.49	0.00	8,116.49
Fund: 30076 - Prog Country Cost Sharing6		0.00	8,116.49	0.00	8,116.49
71405	Service Contracts-Individuals	0.00	2,889.85	0.00	2,889.85
72135	Svc Co-Communications Service	0.00	4,625.42	0.00	4,625.42
75105	Facilities & Admin - Implement	0.00	601.22	0.00	601.22
Activity: ACT5. ASEG - Capacitación Guanajuato		0.00	5,946.63	0.00	5,946.63
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,946.63	0.00	5,946.63
71305	Local Consult.-Sht Term-Tech	0.00	2,506.14	0.00	2,506.14
72145	Svc Co-Training and Educ Serv	0.00	3,000.00	0.00	3,000.00
75105	Facilities & Admin - Implement	0.00	440.49	0.00	440.49
Activity: ACT6. SNG - Capacitación San Nicolás		0.00	1,807.10	0.00	1,807.10
Fund: 30072 - Programme cost sharing - GOV2		0.00	1,807.10	0.00	1,807.10
71305	Local Consult.-Sht Term-Tech	0.00	1,704.26	0.00	1,704.26
75105	Facilities & Admin - Implement	0.00	136.34	0.00	136.34
76135	Realized Gain	0.00	-33.50	0.00	-33.50
<b>Output: 00112609 - Evaluacion_9 Programas_Edo Mex</b>		<b>0.00</b>	<b>2,159.59</b>	<b>0.00</b>	<b>2,159.59</b>
Activity: ACT1.GESTION_EM - Gestión e implementación_EDO		0.00	2,159.59	0.00	2,159.59

Fund: 30071 - Programme cost sharing - GOV1	0.00	2,159.59	0.00	2,159.59
71305 Local Consult.-Sht Term-Tech	0.00	1,971.54	0.00	1,971.54
75105 Facilities & Admin - Implement	0.00	157.73	0.00	157.73
76125 Realized Loss	0.00	30.32	0.00	30.32
<b>Output: 00115333 - Yucatán</b>	<b>0.00</b>	<b>14,062.68</b>	<b>0.00</b>	<b>14,062.68</b>
Activity: ACT1.GESTYUC - Gestion Yucatan	0.00	14,062.68	0.00	14,062.68
Fund: 30074 - Programme Cost Sharing - GOV4	0.00	14,062.68	0.00	14,062.68
71305 Local Consult.-Sht Term-Tech	0.00	3,058.77	0.00	3,058.77
71360 Local Consult-Security	0.00	122.35	0.00	122.35
73104 Leased Building	0.00	9,839.88	0.00	9,839.88
75105 Facilities & Admin - Implement	0.00	1,041.68	0.00	1,041.68
<b>Output: 00120054 - Tlaxcala</b>	<b>0.00</b>	<b>4,307.07</b>	<b>0.00</b>	<b>4,307.07</b>
Activity: 1 TLAXCALA - Fortalecimiento políticas Tlax	0.00	171.41	0.00	171.41
Fund: 30075 - Programme Cost Sharing - GOV5	0.00	171.41	0.00	171.41
75105 Facilities & Admin - Implement	0.00	12.73	0.00	12.73
75705 Learning costs	0.00	159.10	0.00	159.10
76135 Realized Gain	0.00	-0.42	0.00	-0.42
Activity: 2 MUNICIPIOTLAX - Fortalecimiento capacidades	0.00	4,135.66	0.00	4,135.66
Fund: 30075 - Programme Cost Sharing - GOV5	0.00	4,135.66	0.00	4,135.66
72135 Svc Co-Communications Service	0.00	2,459.77	0.00	2,459.77
74210 Printing and Publications	0.00	1,354.60	0.00	1,354.60
75105 Facilities & Admin - Implement	0.00	305.15	0.00	305.15
76125 Realized Loss	0.00	16.14	0.00	16.14
<b>Output: 00121959 - Desarrollo Regional Edo Mex</b>	<b>0.00</b>	<b>137,059.34</b>	<b>0.00</b>	<b>137,059.34</b>
Activity: ACTIVIDAD 1 - Des Reg Edo Mex	0.00	137,059.34	0.00	137,059.34
Fund: 30071 - Programme cost sharing - GOV1	0.00	137,059.34	0.00	137,059.34
71305 Local Consult.-Sht Term-Tech	0.00	1,774.38	0.00	1,774.38
71405 Service Contracts-Individuals	0.00	103,544.36	0.00	103,544.36
71410 MAIP Premium SC	0.00	47.33	0.00	47.33
71415 Contribution to Security SC	0.00	3,795.16	0.00	3,795.16
72165 Svc Co-Social Svcs, Social Sci	0.00	17,705.07	0.00	17,705.07
72415 Courier Charges	0.00	15.21	0.00	15.21
75105 Facilities & Admin - Implement	0.00	10,150.53	0.00	10,150.53
76125 Realized Loss	0.00	27.30	0.00	27.30
<b>Output: 00122707 - Puebla planeación y A2030</b>	<b>0.00</b>	<b>1,336.28</b>	<b>0.00</b>	<b>1,336.28</b>
Activity: ACTIVIDAD 1 - Planeación con enfoque A2030	0.00	1,336.28	0.00	1,336.28
Fund: 30071 - Programme cost sharing - GOV1	0.00	1,336.28	0.00	1,336.28
71305 Local Consult.-Sht Term-Tech	0.00	1,210.09	0.00	1,210.09
72415 Courier Charges	0.00	27.20	0.00	27.20
75105 Facilities & Admin - Implement	0.00	98.99	0.00	98.99
<b>Project Total:</b>	<b>0.00</b>	<b>189,556.41</b>	<b>0.00</b>	<b>189,556.41</b>

### Funds Utilization

Output: 00115333 - Yucatán	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,023.19

Output: 00121959 - Desarrollo Regional Edo Mex Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	11,915.98
Output: 00122707 - Puebla planeación y A2030 Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	7,560.48

Signed on behalf of Implementing Partner:

**Sandra Sosa**  
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UNDP

Date: Aug 30, 2021