



## Combined Delivery Report

Project: **00112833 - Implementacion de la Agenda 20**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00111181 - Agenda 2030_Subnacional</b>		<b>0.00</b>	<b>29,164.59</b>	<b>0.00</b>	<b>29,164.59</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	5,946.63	0.00	5,946.63
71305	Local Consult.-Sht Term-Tech	0.00	2,506.14	0.00	2,506.14
72145	Svc Co-Training and Educ Serv	0.00	3,000.00	0.00	3,000.00
75105	Facilities & Admin - Implement	0.00	440.49	0.00	440.49
Fund: 30072 - Programme cost sharing - GOV2		0.00	1,807.10	0.00	1,807.10
71305	Local Consult.-Sht Term-Tech	0.00	1,704.26	0.00	1,704.26
75105	Facilities & Admin - Implement	0.00	136.34	0.00	136.34
76135	Realized Gain	0.00	-33.50	0.00	-33.50
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	3,802.81	0.00	3,802.81
71405	Service Contracts-Individuals	0.00	1,821.12	0.00	1,821.12
72145	Svc Co-Training and Educ Serv	0.00	1,700.00	0.00	1,700.00
75105	Facilities & Admin - Implement	0.00	281.69	0.00	281.69
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	12,612.60	0.00	12,612.60
71305	Local Consult.-Sht Term-Tech	0.00	2,628.33	0.00	2,628.33
72145	Svc Co-Training and Educ Serv	0.00	9,050.00	0.00	9,050.00
75105	Facilities & Admin - Implement	0.00	934.27	0.00	934.27
Fund: 30076 - Prog Country Cost Sharing6		0.00	4,995.45	0.00	4,995.45
72135	Svc Co-Communications Service	0.00	4,625.42	0.00	4,625.42
75105	Facilities & Admin - Implement	0.00	370.03	0.00	370.03
<b>Output: 00120054 - Tlaxcala</b>		<b>0.00</b>	<b>1,357.15</b>	<b>0.00</b>	<b>1,357.15</b>
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	1,357.15	0.00	1,357.15
72135	Svc Co-Communications Service	0.00	1,121.31	0.00	1,121.31
75105	Facilities & Admin - Implement	0.00	100.56	0.00	100.56
75705	Learning costs	0.00	135.70	0.00	135.70
76135	Realized Gain	0.00	-0.42	0.00	-0.42
<b>Output: 00121959 - Desarrollo Regional Edo Mex</b>		<b>0.00</b>	<b>58,070.60</b>	<b>0.00</b>	<b>58,070.60</b>
Fund: 30071 - Programme cost sharing - GOV1		0.00	58,070.60	0.00	58,070.60
71405	Service Contracts-Individuals	0.00	51,830.46	0.00	51,830.46
71410	MAIP Premium SC	0.00	23.69	0.00	23.69
71415	Contribution to Security SC	0.00	1,899.71	0.00	1,899.71
72415	Courier Charges	0.00	15.21	0.00	15.21
75105	Facilities & Admin - Implement	0.00	4,301.53	0.00	4,301.53
<b>Project Total:</b>		<b>0.00</b>	<b>58,070.60</b>	<b>0.00</b>	<b>58,070.60</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
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<b>Output: 00111181 - Agenda 2030_Subnacional</b>	<b>0.00</b>	<b>29,164.59</b>	<b>0.00</b>	<b>29,164.59</b>
Activity: ACT. SEP - Fortalecimiento de capacidades	0.00	3,802.81	0.00	3,802.81
Fund: 30074 - Programme Cost Sharing - GOV4	0.00	3,802.81	0.00	3,802.81
71405 Service Contracts-Individuals	0.00	1,821.12	0.00	1,821.12
72145 Svc Co-Training and Educ Serv	0.00	1,700.00	0.00	1,700.00
75105 Facilities & Admin - Implement	0.00	281.69	0.00	281.69
Activity: ACT.4 STYFE - Enfoque de Desarrollo Sostenib	0.00	12,612.60	0.00	12,612.60
Fund: 30075 - Programme Cost Sharing - GOV5	0.00	12,612.60	0.00	12,612.60
71305 Local Consult.-Sht Term-Tech	0.00	2,628.33	0.00	2,628.33
72145 Svc Co-Training and Educ Serv	0.00	9,050.00	0.00	9,050.00
75105 Facilities & Admin - Implement	0.00	934.27	0.00	934.27
Activity: ACT.7 PUEBLA - Fortalecimiento Yo Compro Pobl	0.00	4,995.45	0.00	4,995.45
Fund: 30076 - Prog Country Cost Sharing6	0.00	4,995.45	0.00	4,995.45
72135 Svc Co-Communications Service	0.00	4,625.42	0.00	4,625.42
75105 Facilities & Admin - Implement	0.00	370.03	0.00	370.03
Activity: ACT5. ASEG - Capacitación Guanajuato	0.00	5,946.63	0.00	5,946.63
Fund: 30071 - Programme cost sharing - GOV1	0.00	5,946.63	0.00	5,946.63
71305 Local Consult.-Sht Term-Tech	0.00	2,506.14	0.00	2,506.14
72145 Svc Co-Training and Educ Serv	0.00	3,000.00	0.00	3,000.00
75105 Facilities & Admin - Implement	0.00	440.49	0.00	440.49
Activity: ACT6. SNG - Capacitación San Nicolás	0.00	1,807.10	0.00	1,807.10
Fund: 30072 - Programme cost sharing - GOV2	0.00	1,807.10	0.00	1,807.10
71305 Local Consult.-Sht Term-Tech	0.00	1,704.26	0.00	1,704.26
75105 Facilities & Admin - Implement	0.00	136.34	0.00	136.34
76135 Realized Gain	0.00	-33.50	0.00	-33.50
<b>Output: 00120054 - Tlaxcala</b>	<b>0.00</b>	<b>1,357.15</b>	<b>0.00</b>	<b>1,357.15</b>
Activity: 1 TLAXCALA - Fortalecimiento políticas Tlax	0.00	146.14	0.00	146.14
Fund: 30075 - Programme Cost Sharing - GOV5	0.00	146.14	0.00	146.14
75105 Facilities & Admin - Implement	0.00	10.86	0.00	10.86
75705 Learning costs	0.00	135.70	0.00	135.70
76135 Realized Gain	0.00	-0.42	0.00	-0.42
Activity: 2 MUNICIPIOTLAX - Fortalecimiento capacidades	0.00	1,211.01	0.00	1,211.01
Fund: 30075 - Programme Cost Sharing - GOV5	0.00	1,211.01	0.00	1,211.01
72135 Svc Co-Communications Service	0.00	1,121.31	0.00	1,121.31
75105 Facilities & Admin - Implement	0.00	89.70	0.00	89.70
<b>Output: 00121959 - Desarrollo Regional Edo Mex</b>	<b>0.00</b>	<b>58,070.60</b>	<b>0.00</b>	<b>58,070.60</b>
Activity: ACTIVIDAD 1 - Des Reg Edo Mex	0.00	58,070.60	0.00	58,070.60
Fund: 30071 - Programme cost sharing - GOV1	0.00	58,070.60	0.00	58,070.60
71405 Service Contracts-Individuals	0.00	51,830.46	0.00	51,830.46
71410 MAIP Premium SC	0.00	23.69	0.00	23.69
71415 Contribution to Security SC	0.00	1,899.71	0.00	1,899.71
72415 Courier Charges	0.00	15.21	0.00	15.21
75105 Facilities & Admin - Implement	0.00	4,301.53	0.00	4,301.53
<b>Project Total:</b>	<b>0.00</b>	<b>58,070.60</b>	<b>0.00</b>	<b>58,070.60</b>

Signed on behalf of Implementing Partner:

**Lorenzo Jiménez de Luis**  
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UNDP

Date: Jun 21, 2021