

8/9/2021



UN Development Programme

Mexico - Mexico City

Award ID: 00113470
Award Title: Iniciativa Spotlight

Start Year: 2018
End Year: 2021

Implementing Partner
(Executing Agency): UNDP

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 1

Brief Description:

El objetivo de esta revisión es ajustar el presupuesto 2021 al gasto ejercido en el año y a la planeación de gasto para el resto del año.
El presupuesto del 2021 asciende a US\$319,657.02

Budget (US\$) as of Last Revision on 08-September-2021		
Donor	Fund	Amount
MPTF-SIF00	30000 Programme Cost Sharing	319,657.02
Total Budget (2021 and Beyond)		319,657.02
Total Expenditure (2020 and Prior)		421,789.78
Award Total		741,446.80
Unprogrammed/Unfunded		0.00

Agreed by:

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Sandra Sosa
Representante Residente a.i.
Programa de las Naciones Unidas para el Desarrollo
México

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Annual Work Plan

Mexico - Mexico City

Project: 00113470
Project Title: Iniciativa Spotlight
Year: 2021

Report Date: 9/9/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00111600 Iniciativa Spotlight	Actividades sustantivas	1/9/2018	31/12/2021	UNDP	30000	MPTF-SIF00	71300	Local Consultants	5,132.32
				UNDP	30000	MPTF-SIF00	72100	Contractual Services-Companies	131,966.26
				UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	24,856.18
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	15,018.03
				UNDP	30000	MPTF-SIF00	75700	Training, Workshops and Confer	52,588.57
	Adelanto	1/9/2018	31/12/2021	UNDP	30000	MPTF-SIF00	71600	Travel	0.00
				UNDP	30000	MPTF-SIF00	72100	Contractual Services-Companies	697.74
				UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	34,161.06
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	2,440.12
	Gestión de proyecto	1/9/2018	31/12/2021	UNDP	30000	MPTF-SIF00	71400	Contractual Services - Individ	37,000.00
				UNDP	30000	MPTF-SIF00	71600	Travel	0.00
				UNDP	30000	MPTF-SIF00	72500	Supplies	42.60
				UNDP	30000	MPTF-SIF00	73100	Rental & Maintenance-Premises	5,598.74
				UNDP	30000	MPTF-SIF00	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	2,984.89
				UNDP	30000	MPTF-SIF00	75700	Training, Workshops and Confer	0.00
	Recursos OCR	1/9/2018	31/12/2021	UNDP	30000	MPTF-SIF00	71400	Contractual Services - Individ	6,701.41
				UNDP	30000	MPTF-SIF00	71600	Travel	0.00
				UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	469.10
	TOTAL								
GRAND TOTAL									319,657.02



Annual Work Plan

Mexico - Mexico City

Project: 00113470
Project Title: Iniciativa Spotlight
Year: 2022

Report Date: 9/9/2021

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00111600	Iniciativa Spotlight	Gestión de proyecto	1/9/2018	31/12/2021	UNDP	30000	MPTF-SIF00	71300	Local Consultants	0.00
					UNDP	30000	MPTF-SIF00	75100	Facilities & Administration	0.00
TOTAL										0.00
GRAND TOTAL										0.00



Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : 00113470
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Activity : ACTIVIDAD 1 (Adelanto)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	- 3,312.46	0.00	- 3,312.46
71410 - MAIP Premium SC	0.00	- 1.62	0.00	- 1.62
71415 - Contribution to Security SC	0.00	- 134.34	0.00	- 134.34
71610 - Travel Tickets-Local	0.00	4,959.96	0.00	4,959.96
71615 - Daily Subsistence Allow-Intl	0.00	2,327.89	0.00	2,327.89
71635 - Travel - Other	0.00	903.53	0.00	903.53
72130 - Svc Co-Transportation Services	0.00	2,047.23	0.00	2,047.23
72165 - Svc Co-Social Svcs, Social Sci	0.00	101,422.04	0.00	101,422.04
72505 - Stationery & other Office Supp	0.00	21.33	0.00	21.33
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	3,472.46	0.00	3,472.46
74220 - Translation Costs	0.00	3,699.46	0.00	3,699.46
74725 - Other L.T.S.H.	0.00	40.66	0.00	40.66
75105 - Facilities & Admin - Implement	0.00	8,689.24	0.00	8,689.24
75705 - Learning costs	0.00	8,685.46	0.00	8,685.46
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 11.77	0.00	- 11.77

Total for Fund 30000	0.00	132,809.08	0.00	132,809.08
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Total for Activity ACTIVIDAD 1	0.00	132,809.08	0.00	132,809.08
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Activity : ACTIVIDAD 2 (Recursos OCR)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	2,077.81	0.00	2,077.81
71410 - MAIP Premium SC	0.00	0.91	0.00	0.91
71415 - Contribution to Security SC	0.00	76.05	0.00	76.05
75105 - Facilities & Admin - Implement	0.00	150.83	0.00	150.83

Total for Fund 30000	0.00	2,305.60	0.00	2,305.60
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Total for Activity ACTIVIDAD 2	0.00	2,305.60	0.00	2,305.60
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Activity : ACTIVIDAD 3 (Gestión de proyecto)

Fund : 30000 (PROGRAMME COST SHARING)



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2020 17:02:10

Project Id : 00113470 Iniciativa Spotlight		Period : Jan-Dec (2019)		
Output # : 00111600 Iniciativa Spotlight		Impl. Partner : 99999 UNDP		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	33,627.96	0.00	33,627.96
71410 - MAIP Premium SC	0.00	15.39	0.00	15.39
71415 - Contribution to Security SC	0.00	1,277.77	0.00	1,277.77
71605 - Travel Tickets-International	0.00	590.89	0.00	590.89
71615 - Daily Subsistence Allow-Intl	0.00	1,024.00	0.00	1,024.00
71635 - Travel - Other	0.00	200.00	0.00	200.00
72130 - Svc Co-Transportation Services	0.00	94.46	0.00	94.46
72140 - Svc Co-Information Technology	0.00	130.00	0.00	130.00
72405 - Acquisition of Communic Equip	0.00	3,095.79	0.00	3,095.79
72505 - Stationery & other Office Supp	0.00	67.43	0.00	67.43
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,808.66	0.00	2,808.66
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	42,932.35	0.00	42,932.35
Total for Activity ACTIVIDAD 3	0.00	42,932.35	0.00	42,932.35
Total for Output : 00111600	0.00	178,047.03	0.00	178,047.03
Project Total :	0.00	178,047.03	0.00	178,047.03

Signed By :  Date : _____
Signed By : _____ Date : _____



UN Development Programme

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Run Time: 10-02-2020 17:02:10

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : 00113470
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	178,047.03	0.00	178,047.03



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2019)
Selected Project Id : 00113470
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00113470	Iniciativa Spotlight	Period : As Of Dec31,2019
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Output #	00111600	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		50,921.19

Combined Delivery Report

Project: **00113470 - Iniciativa Spotlight**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111600 - Iniciativa Spotlight		0.00	243,742.75	0.00	243,742.75
Fund: 30000 - Programme Cost Sharing		0.00	243,742.75	0.00	243,742.75
71305	Local Consult.-Sht Term-Tech	0.00	7,056.29	0.00	7,056.29
71405	Service Contracts-Individuals	0.00	46,999.52	0.00	46,999.52
71410	MAIP Premium SC	0.00	21.36	0.00	21.36
71415	Contribution to Security SC	0.00	1,706.14	0.00	1,706.14
71615	Daily Subsistence Allow-Intl	0.00	120.00	0.00	120.00
72120	Svc Co-Trade and Business Serv	0.00	20,039.03	0.00	20,039.03
72125	Svc Co-Studies & Research Serv	0.00	9,938.20	0.00	9,938.20
72135	Svc Co-Communications Service	0.00	20,166.36	0.00	20,166.36
72165	Svc Co-Social Svcs, Social Sci	0.00	115,721.45	0.00	115,721.45
72220	Furniture	0.00	222.96	0.00	222.96
72405	Acquisition of Communic Equip	0.00	23.02	0.00	23.02
72505	Stationery & other Office Supp	0.00	77.68	0.00	77.68
74205	Audio Visual Productions	0.00	970.71	0.00	970.71
74210	Printing and Publications	0.00	1,971.76	0.00	1,971.76
74215	Promotional Materials and Dist	0.00	450.00	0.00	450.00
74220	Translation Costs	0.00	1,440.29	0.00	1,440.29
74710	Land Transport	0.00	40.60	0.00	40.60
75105	Facilities & Admin - Implement	0.00	15,921.54	0.00	15,921.54
75705	Learning costs	0.00	485.50	0.00	485.50
76125	Realized Loss	0.00	450.74	0.00	450.74
76135	Realized Gain	0.00	-80.40	0.00	-80.40
Project Total:		0.00	243,742.75	0.00	243,742.75

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111600 - Iniciativa Spotlight		0.00	243,742.75	0.00	243,742.75
Activity: ACTIVIDAD 1 - Adelanto		0.00	52,679.33	0.00	52,679.33
Fund: 30000 - Programme Cost Sharing		0.00	52,679.33	0.00	52,679.33
71305	Local Consult.-Sht Term-Tech	0.00	1,184.50	0.00	1,184.50
72120	Svc Co-Trade and Business Serv	0.00	17,539.03	0.00	17,539.03
72135	Svc Co-Communications Service	0.00	188.08	0.00	188.08
72165	Svc Co-Social Svcs, Social Sci	0.00	25,412.55	0.00	25,412.55
74205	Audio Visual Productions	0.00	970.71	0.00	970.71
74210	Printing and Publications	0.00	1,971.76	0.00	1,971.76
74220	Translation Costs	0.00	1,440.29	0.00	1,440.29
74710	Land Transport	0.00	40.60	0.00	40.60
75105	Facilities & Admin - Implement	0.00	3,446.31	0.00	3,446.31
75705	Learning costs	0.00	485.50	0.00	485.50
Activity: ACTIVIDAD 2 - Recursos OCR		0.00	38,102.01	0.00	38,102.01
Fund: 30000 - Programme Cost Sharing		0.00	38,102.01	0.00	38,102.01
71405	Service Contracts-Individuals	0.00	7,623.71	0.00	7,623.71
71410	MAIP Premium SC	0.00	3.32	0.00	3.32
71415	Contribution to Security SC	0.00	264.81	0.00	264.81
72125	Svc Co-Studies & Research Serv	0.00	9,938.20	0.00	9,938.20
72135	Svc Co-Communications Service	0.00	17,779.33	0.00	17,779.33
75105	Facilities & Admin - Implement	0.00	2,492.64	0.00	2,492.64

Activity: ACTIVIDAD 3 - Gestión de proyecto		0.00	50,451.16	0.00	50,451.16
Fund: 30000 - Programme Cost Sharing		0.00	50,451.16	0.00	50,451.16
71305	Local Consult.-Sht Term-Tech	0.00	5,871.79	0.00	5,871.79
71405	Service Contracts-Individuals	0.00	39,375.81	0.00	39,375.81
71410	MAIP Premium SC	0.00	18.04	0.00	18.04
71415	Contribution to Security SC	0.00	1,441.33	0.00	1,441.33
71615	Daily Subsistence Allow-Intl	0.00	120.00	0.00	120.00
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
72220	Furniture	0.00	222.96	0.00	222.96
72405	Acquisition of Communic Equip	0.00	23.02	0.00	23.02
72505	Stationery & other Office Supp	0.00	77.68	0.00	77.68
75105	Facilities & Admin - Implement	0.00	3,300.53	0.00	3,300.53
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Activity: ACTIVIDAD 4 - Actividades sustantivas		0.00	102,510.25	0.00	102,510.25
Fund: 30000 - Programme Cost Sharing		0.00	102,510.25	0.00	102,510.25
72120	Svc Co-Trade and Business Serv	0.00	2,500.00	0.00	2,500.00
72135	Svc Co-Communications Service	0.00	2,198.95	0.00	2,198.95
72165	Svc Co-Social Svcs, Social Sci	0.00	90,308.90	0.00	90,308.90
74215	Promotional Materials and Dist	0.00	450.00	0.00	450.00
75105	Facilities & Admin - Implement	0.00	6,682.06	0.00	6,682.06
76125	Realized Loss	0.00	450.74	0.00	450.74
76135	Realized Gain	0.00	-80.40	0.00	-80.40
Project Total:		0.00	243,742.75	0.00	243,742.75

Funds Utilization

Output: 00111600 - Iniciativa Spotlight	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	67,068.69



Carlos Cortés Zea
Oficial Nacional de la Unidad de Gobernanza Efectiva y Democracia
Fecha de firma: 12/03/2021



Lorenzo Jiménez de Luis
Representante Residente
Fecha de firma: 22/03/2021