



Combined Delivery Report

Project: **00118537 - Accelerator Lab - Mexico**

Country: **Mexico**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| Output: 00115326 - Accelerator Lab - Mexico | | 0.00 | 56,264.36 | 0.00 | 56,264.36 |
| Fund: 11005 - XB Corp Budget line project | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72140 | Svc Co-Information Technology | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 56,264.36 | 0.00 | 56,264.36 |
| 61105 | Salaries - NP Staff | 0.00 | 23,051.86 | 0.00 | 23,051.86 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 7,642.20 | 0.00 | 7,642.20 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 2,504.48 | 0.00 | 2,504.48 |
| 62140 | Annual Leave Expense - NO | 0.00 | 498.60 | 0.00 | 498.60 |
| 63535 | Contribution to Security | 0.00 | 1,178.07 | 0.00 | 1,178.07 |
| 63540 | Contribution to Training | 0.00 | 137.37 | 0.00 | 137.37 |
| 63545 | Contribution to ICT | 0.00 | 588.81 | 0.00 | 588.81 |
| 63550 | Contributions to MAIP | 0.00 | 19.62 | 0.00 | 19.62 |
| 63555 | Contribution to UN JFA | 0.00 | 961.68 | 0.00 | 961.68 |
| 63560 | Contributions to Appendix D | 0.00 | 98.13 | 0.00 | 98.13 |
| 64110 | Separations - NP Staff | 0.00 | 490.68 | 0.00 | 490.68 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 2,355.18 | 0.00 | 2,355.18 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 201.69 | 0.00 | 201.69 |
| 71350 | Internship stipend | 0.00 | 1,294.17 | 0.00 | 1,294.17 |
| 71415 | Contribution to Security SC | 0.00 | 126.50 | 0.00 | 126.50 |
| 71470 | Natl Personnel Srvc Agreement | 0.00 | 5,094.74 | 0.00 | 5,094.74 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 3,586.27 | 0.00 | 3,586.27 |
| 71520 | UNV_Volunteer_Learning | 0.00 | 75.00 | 0.00 | 75.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 224.70 | 0.00 | 224.70 |
| 71540 | UNV-Global Charges | 0.00 | 150.65 | 0.00 | 150.65 |
| 71541 | UNVs-Contribution to security | 0.00 | 107.63 | 0.00 | 107.63 |
| 71550 | UNV RSA / Exit Allowance | 0.00 | 476.71 | 0.00 | 476.71 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 592.79 | 0.00 | 592.79 |
| 72140 | Svc Co-Information Technology | 0.00 | 643.35 | 0.00 | 643.35 |
| 75105 | Facilities & Admin - Implement | 0.00 | 4,168.06 | 0.00 | 4,168.06 |
| 76135 | Realized Gain | 0.00 | -4.58 | 0.00 | -4.58 |
| Project Total: | | 0.00 | 56,264.36 | 0.00 | 56,264.36 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|-------------------------------|-------------|------------------|-------------|------------------|
| Output: 00115326 - Accelerator Lab - Mexico | | 0.00 | 56,264.36 | 0.00 | 56,264.36 |
| Activity: ACTIVITY 2 - Experiments & Solution Mapping | | 0.00 | -4,139.73 | 0.00 | -4,139.73 |
| Fund: 11005 - XB Corp Budget line project | | 0.00 | 0.00 | 0.00 | 0.00 |
| 72140 | Svc Co-Information Technology | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | -4,139.73 | 0.00 | -4,139.73 |
| 61105 | Salaries - NP Staff | 0.00 | -16,201.34 | 0.00 | -16,201.34 |
| 71350 | Internship stipend | 0.00 | 1,294.17 | 0.00 | 1,294.17 |
| 71415 | Contribution to Security SC | 0.00 | 126.50 | 0.00 | 126.50 |

| | | | | | |
|--|--------------------------------|-------------|------------------|-------------|------------------|
| 71470 | Natl Personnel Srvcs Agreement | 0.00 | 5,094.74 | 0.00 | 5,094.74 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 3,586.27 | 0.00 | 3,586.27 |
| 71520 | UNV_Volunteer_Learning | 0.00 | 75.00 | 0.00 | 75.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 224.70 | 0.00 | 224.70 |
| 71540 | UNV-Global Charges | 0.00 | 150.65 | 0.00 | 150.65 |
| 71541 | UNVs-Contribution to security | 0.00 | 107.63 | 0.00 | 107.63 |
| 71550 | UNV RSA / Exit Allowance | 0.00 | 476.71 | 0.00 | 476.71 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 592.79 | 0.00 | 592.79 |
| 72140 | Svc Co-Information Technology | 0.00 | 643.35 | 0.00 | 643.35 |
| 75105 | Facilities & Admin - Implement | 0.00 | -306.32 | 0.00 | -306.32 |
| 76135 | Realized Gain | 0.00 | -4.58 | 0.00 | -4.58 |
| Activity: ACTIVITY 3 - Country Accelerator Lab Team | | 0.00 | 60,404.09 | 0.00 | 60,404.09 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 60,404.09 | 0.00 | 60,404.09 |
| 61105 | Salaries - NP Staff | 0.00 | 39,253.20 | 0.00 | 39,253.20 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 7,642.20 | 0.00 | 7,642.20 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 2,504.48 | 0.00 | 2,504.48 |
| 62140 | Annual Leave Expense - NO | 0.00 | 498.60 | 0.00 | 498.60 |
| 63535 | Contribution to Security | 0.00 | 1,178.07 | 0.00 | 1,178.07 |
| 63540 | Contribution to Training | 0.00 | 137.37 | 0.00 | 137.37 |
| 63545 | Contribution to ICT | 0.00 | 588.81 | 0.00 | 588.81 |
| 63550 | Contributions to MAIP | 0.00 | 19.62 | 0.00 | 19.62 |
| 63555 | Contribution to UN JFA | 0.00 | 961.68 | 0.00 | 961.68 |
| 63560 | Contributions to Appendix D | 0.00 | 98.13 | 0.00 | 98.13 |
| 64110 | Separations - NP Staff | 0.00 | 490.68 | 0.00 | 490.68 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 2,355.18 | 0.00 | 2,355.18 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 201.69 | 0.00 | 201.69 |
| 75105 | Facilities & Admin - Implement | 0.00 | 4,474.38 | 0.00 | 4,474.38 |
| Project Total: | | 0.00 | 56,264.36 | 0.00 | 56,264.36 |

Signed on behalf of Implementing Partner:

Sandra Sosa

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UNDP

Date: Jun 10, 2022