

Combined Delivery Report

Project: **00118537 - Accelerator Lab - Mexico**

Country: **Mexico**

Period: **Quarter 2, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115326 - Accelerator Lab - Mexico		0.00	139,576.92	0.00	139,576.92
Fund: 30000 - Programme Cost Sharing		0.00	135,950.70	0.00	135,950.70
61105	Salaries - NP Staff	0.00	68,263.79	0.00	68,263.79
62110	Contrib Joint Staff Pension-NP	0.00	13,232.08	0.00	13,232.08
62115	Contrib to Med,SocIns-NP Staff	0.00	5,007.17	0.00	5,007.17
62140	Annual Leave Expense - NO	0.00	4,702.46	0.00	4,702.46
63530	Contribution to EOS Benefits	0.00	2,559.96	0.00	2,559.96
63535	Contribution to Security	0.00	2,732.33	0.00	2,732.33
63540	Contribution to Training	0.00	238.93	0.00	238.93
63545	Contribution to ICT	0.00	1,023.99	0.00	1,023.99
63550	Contributions to MAIP	0.00	34.17	0.00	34.17
63555	Contribution to UN JFA	0.00	2,047.88	0.00	2,047.88
63560	Contributions to Appendix D	0.00	170.66	0.00	170.66
64110	Separations - NP Staff	0.00	1,365.29	0.00	1,365.29
65115	Contributions to ASHI Reserve	0.00	6,792.27	0.00	6,792.27
65135	Payroll Mgt Cost Recovery ATLA	0.00	391.31	0.00	391.31
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	664.32	0.00	664.32
71610	Travel Tickets-Local	0.00	155.22	0.00	155.22
71615	Daily Subsistence Allow-Intl	0.00	158.26	0.00	158.26
74205	Audio Visual Productions	0.00	7,354.42	0.00	7,354.42
75105	Facilities & Admin - Implement	0.00	10,070.41	0.00	10,070.41
75705	Learning costs	0.00	8,985.78	0.00	8,985.78
Fund: 30084 - Prog Resources from 11888		0.00	3,626.22	0.00	3,626.22
61105	Salaries - NP Staff	0.00	2,111.26	0.00	2,111.26
62110	Contrib Joint Staff Pension-NP	0.00	409.23	0.00	409.23
62115	Contrib to Med,SocIns-NP Staff	0.00	154.85	0.00	154.85
62140	Annual Leave Expense - NO	0.00	145.41	0.00	145.41
63530	Contribution to EOS Benefits	0.00	79.18	0.00	79.18
63535	Contribution to Security	0.00	84.48	0.00	84.48
63540	Contribution to Training	0.00	7.41	0.00	7.41
63545	Contribution to ICT	0.00	31.65	0.00	31.65
63550	Contributions to MAIP	0.00	1.08	0.00	1.08
63555	Contribution to UN JFA	0.00	63.37	0.00	63.37
63560	Contributions to Appendix D	0.00	5.30	0.00	5.30
64110	Separations - NP Staff	0.00	42.23	0.00	42.23
65115	Contributions to ASHI Reserve	0.00	210.10	0.00	210.10
65135	Payroll Mgt Cost Recovery ATLA	0.00	12.07	0.00	12.07
75105	Facilities & Admin - Implement	0.00	268.60	0.00	268.60
Project Total:		0.00	139,576.92	0.00	139,576.92

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00115326 - Accelerator Lab - Mexico		0.00	139,576.92	0.00	139,576.92
Activity: ACTIVITY 2 - Experiments & Solution Mapping		0.00	17,815.05	0.00	17,815.05
Fund: 30000 - Programme Cost Sharing		0.00	17,815.05	0.00	17,815.05
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71610	Travel Tickets-Local	0.00	155.22	0.00	155.22

74205	Audio Visual Productions	0.00	7,354.42	0.00	7,354.42
75105	Facilities & Admin - Implement	0.00	1,319.63	0.00	1,319.63
75705	Learning costs	0.00	8,985.78	0.00	8,985.78
Activity: ACTIVITY 3 - Country Accelerator Lab Team		0.00	121,761.87	0.00	121,761.87
Fund: 30000 - Programme Cost Sharing		0.00	118,135.65	0.00	118,135.65
61105	Salaries - NP Staff	0.00	68,263.79	0.00	68,263.79
62110	Contrib Joint Staff Pension-NP	0.00	13,232.08	0.00	13,232.08
62115	Contrib to Med,SocIns-NP Staff	0.00	5,007.17	0.00	5,007.17
62140	Annual Leave Expense - NO	0.00	4,702.46	0.00	4,702.46
63530	Contribution to EOS Benefits	0.00	2,559.96	0.00	2,559.96
63535	Contribution to Security	0.00	2,732.33	0.00	2,732.33
63540	Contribution to Training	0.00	238.93	0.00	238.93
63545	Contribution to ICT	0.00	1,023.99	0.00	1,023.99
63550	Contributions to MAIP	0.00	34.17	0.00	34.17
63555	Contribution to UN JFA	0.00	2,047.88	0.00	2,047.88
63560	Contributions to Appendix D	0.00	170.66	0.00	170.66
64110	Separations - NP Staff	0.00	1,365.29	0.00	1,365.29
65115	Contributions to ASHI Reserve	0.00	6,792.27	0.00	6,792.27
65135	Payroll Mgt Cost Recovery ATLA	0.00	391.31	0.00	391.31
71405	Service Contracts-Individuals	0.00	664.32	0.00	664.32
71615	Daily Subsistence Allow-Intl	0.00	158.26	0.00	158.26
75105	Facilities & Admin - Implement	0.00	8,750.78	0.00	8,750.78
Fund: 30084 - Prog Resources from 11888		0.00	3,626.22	0.00	3,626.22
61105	Salaries - NP Staff	0.00	2,111.26	0.00	2,111.26
62110	Contrib Joint Staff Pension-NP	0.00	409.23	0.00	409.23
62115	Contrib to Med,SocIns-NP Staff	0.00	154.85	0.00	154.85
62140	Annual Leave Expense - NO	0.00	145.41	0.00	145.41
63530	Contribution to EOS Benefits	0.00	79.18	0.00	79.18
63535	Contribution to Security	0.00	84.48	0.00	84.48
63540	Contribution to Training	0.00	7.41	0.00	7.41
63545	Contribution to ICT	0.00	31.65	0.00	31.65
63550	Contributions to MAIP	0.00	1.08	0.00	1.08
63555	Contribution to UN JFA	0.00	63.37	0.00	63.37
63560	Contributions to Appendix D	0.00	5.30	0.00	5.30
64110	Separations - NP Staff	0.00	42.23	0.00	42.23
65115	Contributions to ASHI Reserve	0.00	210.10	0.00	210.10
65135	Payroll Mgt Cost Recovery ATLA	0.00	12.07	0.00	12.07
75105	Facilities & Admin - Implement	0.00	268.60	0.00	268.60
Project Total:		0.00	139,576.92	0.00	139,576.92

Funds Utilization

Output: 00115326 - Accelerator Lab - Mexico Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	10,379.74

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