

## Combined Delivery Report

Project: **00118537 - Accelerator Lab - Mexico**

Country: **Mexico**

Period: **Quarter 3, 2020**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115326 - Accelerator Lab - Mexico</b>		<b>0.00</b>	<b>219,425.84</b>	<b>0.00</b>	<b>219,425.84</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	11,572.15	0.00	11,572.15
71205	Intl Consultants-Sht Term-Tech	0.00	3,250.00	0.00	3,250.00
71211	Intl Consult Security Charge	0.00	135.00	0.00	135.00
72165	Svc Co-Social Svcs, Social Sci	0.00	8,187.15	0.00	8,187.15
Fund: 30000 - Programme Cost Sharing		0.00	213,141.09	0.00	213,141.09
61105	Salaries - NP Staff	0.00	101,506.86	0.00	101,506.86
62110	Contrib Joint Staff Pension-NP	0.00	19,685.95	0.00	19,685.95
62115	Contrib to Med,SocIns-NP Staff	0.00	7,571.02	0.00	7,571.02
62140	Annual Leave Expense - NO	0.00	8,340.77	0.00	8,340.77
63530	Contribution to EOS Benefits	0.00	3,806.56	0.00	3,806.56
63535	Contribution to Security	0.00	4,062.07	0.00	4,062.07
63540	Contribution to Training	0.00	355.30	0.00	355.30
63545	Contribution to ICT	0.00	1,522.64	0.00	1,522.64
63550	Contributions to MAIP	0.00	50.78	0.00	50.78
63555	Contribution to UN JFA	0.00	3,045.17	0.00	3,045.17
63560	Contributions to Appendix D	0.00	253.76	0.00	253.76
64110	Separations - NP Staff	0.00	2,030.16	0.00	2,030.16
65115	Contributions to ASHI Reserve	0.00	10,099.93	0.00	10,099.93
65135	Payroll Mgt Cost Recovery ATLA	0.00	586.97	0.00	586.97
71305	Local Consult.-Sht Term-Tech	0.00	12,094.56	0.00	12,094.56
71405	Service Contracts-Individuals	0.00	2,077.85	0.00	2,077.85
71410	MAIP Premium SC	0.00	0.62	0.00	0.62
71415	Contribution to Security SC	0.00	49.84	0.00	49.84
71610	Travel Tickets-Local	0.00	155.22	0.00	155.22
71615	Daily Subsistence Allow-Intl	0.00	158.26	0.00	158.26
74205	Audio Visual Productions	0.00	10,912.81	0.00	10,912.81
75105	Facilities & Admin - Implement	0.00	15,788.21	0.00	15,788.21
75705	Learning costs	0.00	8,985.78	0.00	8,985.78
Fund: 30084 - Prog Resources from 11888		0.00	-5,287.40	0.00	-5,287.40
61105	Salaries - NP Staff	0.00	-9,623.50	0.00	-9,623.50
62110	Contrib Joint Staff Pension-NP	0.00	608.82	0.00	608.82
62115	Contrib to Med,SocIns-NP Staff	0.00	234.16	0.00	234.16
62140	Annual Leave Expense - NO	0.00	257.93	0.00	257.93
63530	Contribution to EOS Benefits	0.00	117.73	0.00	117.73
63535	Contribution to Security	0.00	125.61	0.00	125.61
63540	Contribution to Training	0.00	11.01	0.00	11.01
63545	Contribution to ICT	0.00	47.04	0.00	47.04
63550	Contributions to MAIP	0.00	1.59	0.00	1.59
63555	Contribution to UN JFA	0.00	94.23	0.00	94.23
63560	Contributions to Appendix D	0.00	7.85	0.00	7.85
64110	Separations - NP Staff	0.00	62.78	0.00	62.78
65115	Contributions to ASHI Reserve	0.00	312.45	0.00	312.45
65135	Payroll Mgt Cost Recovery ATLA	0.00	18.10	0.00	18.10
74210	Printing and Publications	0.00	2,828.47	0.00	2,828.47
75105	Facilities & Admin - Implement	0.00	-391.67	0.00	-391.67
<b>Project Total:</b>		<b>0.00</b>	<b>219,425.84</b>	<b>0.00</b>	<b>219,425.84</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
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<b>Output: 00115326 - Accelerator Lab - Mexico</b>	<b>0.00</b>	<b>219,425.84</b>	<b>0.00</b>	<b>219,425.84</b>
Activity: ACTIVITY 2 - Experiments & Solution Mapping	0.00	40,386.26	0.00	40,386.26
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	11,572.15	0.00	11,572.15
71205 Intl Consultants-Sht Term-Tech	0.00	3,250.00	0.00	3,250.00
71211 Intl Consult Security Charge	0.00	135.00	0.00	135.00
72165 Svc Co-Social Svcs, Social Sci	0.00	8,187.15	0.00	8,187.15
Fund: 30000 - Programme Cost Sharing	0.00	25,759.36	0.00	25,759.36
71305 Local Consult.-Sht Term-Tech	0.00	3,797.46	0.00	3,797.46
71610 Travel Tickets-Local	0.00	155.22	0.00	155.22
74205 Audio Visual Productions	0.00	10,912.81	0.00	10,912.81
75105 Facilities & Admin - Implement	0.00	1,908.09	0.00	1,908.09
75705 Learning costs	0.00	8,985.78	0.00	8,985.78
Fund: 30084 - Prog Resources from 11888	0.00	3,054.75	0.00	3,054.75
74210 Printing and Publications	0.00	2,828.47	0.00	2,828.47
75105 Facilities & Admin - Implement	0.00	226.28	0.00	226.28
Activity: ACTIVITY 3 - Country Accelerator Lab Team	0.00	179,039.58	0.00	179,039.58
Fund: 30000 - Programme Cost Sharing	0.00	187,381.73	0.00	187,381.73
61105 Salaries - NP Staff	0.00	101,506.86	0.00	101,506.86
62110 Contrib Joint Staff Pension-NP	0.00	19,685.95	0.00	19,685.95
62115 Contrib to Med,SocIns-NP Staff	0.00	7,571.02	0.00	7,571.02
62140 Annual Leave Expense - NO	0.00	8,340.77	0.00	8,340.77
63530 Contribution to EOS Benefits	0.00	3,806.56	0.00	3,806.56
63535 Contribution to Security	0.00	4,062.07	0.00	4,062.07
63540 Contribution to Training	0.00	355.30	0.00	355.30
63545 Contribution to ICT	0.00	1,522.64	0.00	1,522.64
63550 Contributions to MAIP	0.00	50.78	0.00	50.78
63555 Contribution to UN JFA	0.00	3,045.17	0.00	3,045.17
63560 Contributions to Appendix D	0.00	253.76	0.00	253.76
64110 Separations - NP Staff	0.00	2,030.16	0.00	2,030.16
65115 Contributions to ASHI Reserve	0.00	10,099.93	0.00	10,099.93
65135 Payroll Mgt Cost Recovery ATLA	0.00	586.97	0.00	586.97
71305 Local Consult.-Sht Term-Tech	0.00	8,297.10	0.00	8,297.10
71405 Service Contracts-Individuals	0.00	2,077.85	0.00	2,077.85
71410 MAIP Premium SC	0.00	0.62	0.00	0.62
71415 Contribution to Security SC	0.00	49.84	0.00	49.84
71615 Daily Subsistence Allow-Intl	0.00	158.26	0.00	158.26
75105 Facilities & Admin - Implement	0.00	13,880.12	0.00	13,880.12
Fund: 30084 - Prog Resources from 11888	0.00	-8,342.15	0.00	-8,342.15
61105 Salaries - NP Staff	0.00	-9,623.50	0.00	-9,623.50
62110 Contrib Joint Staff Pension-NP	0.00	608.82	0.00	608.82
62115 Contrib to Med,SocIns-NP Staff	0.00	234.16	0.00	234.16
62140 Annual Leave Expense - NO	0.00	257.93	0.00	257.93
63530 Contribution to EOS Benefits	0.00	117.73	0.00	117.73
63535 Contribution to Security	0.00	125.61	0.00	125.61
63540 Contribution to Training	0.00	11.01	0.00	11.01
63545 Contribution to ICT	0.00	47.04	0.00	47.04
63550 Contributions to MAIP	0.00	1.59	0.00	1.59
63555 Contribution to UN JFA	0.00	94.23	0.00	94.23
63560 Contributions to Appendix D	0.00	7.85	0.00	7.85
64110 Separations - NP Staff	0.00	62.78	0.00	62.78
65115 Contributions to ASHI Reserve	0.00	312.45	0.00	312.45
65135 Payroll Mgt Cost Recovery ATLA	0.00	18.10	0.00	18.10
75105 Facilities & Admin - Implement	0.00	-617.95	0.00	-617.95
<b>Project Total:</b>	<b>0.00</b>	<b>219,425.84</b>	<b>0.00</b>	<b>219,425.84</b>



25/11/2020

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