



## Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gesti**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Accepted**

(auto-accepted on 2021-12-19)

### Report by Output and Fund

| Account                                          | Description                    | Government  | UNDP                | UN Agencies | Total               |
|--------------------------------------------------|--------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Output: 00115497 - Fortalecimiento CONANP</b> |                                | <b>0.00</b> | <b>1,925,167.73</b> | <b>0.00</b> | <b>1,925,167.73</b> |
| Fund: 30000 - Programme Cost Sharing             |                                | 0.00        | 34,276.10           | 0.00        | 34,276.10           |
| 71205                                            | Intl Consultants-Sht Term-Tech | 0.00        | 20,302.00           | 0.00        | 20,302.00           |
| 71305                                            | Local Consult.-Sht Term-Tech   | 0.00        | 10,993.32           | 0.00        | 10,993.32           |
| 71360                                            | Local Consult-Security         | 0.00        | 439.73              | 0.00        | 439.73              |
| 75105                                            | Facilities & Admin - Implement | 0.00        | 2,538.80            | 0.00        | 2,538.80            |
| 76125                                            | Realized Loss                  | 0.00        | 2.25                | 0.00        | 2.25                |
| Fund: 30071 - Programme cost sharing - GOV1      |                                | 0.00        | 1,890,891.63        | 0.00        | 1,890,891.63        |
| 71405                                            | Service Contracts-Individuals  | 0.00        | 1,686,081.45        | 0.00        | 1,686,081.45        |
| 71410                                            | MAIP Premium SC                | 0.00        | 707.64              | 0.00        | 707.64              |
| 71415                                            | Contribution to Security SC    | 0.00        | 56,642.58           | 0.00        | 56,642.58           |
| 71610                                            | Travel Tickets-Local           | 0.00        | 2,139.35            | 0.00        | 2,139.35            |
| 71620                                            | Daily Subsistence Allow-Local  | 0.00        | 3,076.85            | 0.00        | 3,076.85            |
| 71635                                            | Travel - Other                 | 0.00        | 200.97              | 0.00        | 200.97              |
| 72135                                            | Svc Co-Communications Service  | 0.00        | 297.49              | 0.00        | 297.49              |
| 72140                                            | Svc Co-Information Technology  | 0.00        | 1,485.88            | 0.00        | 1,485.88            |
| 72505                                            | Stationery & other Office Supp | 0.00        | 193.40              | 0.00        | 193.40              |
| 75105                                            | Facilities & Admin - Implement | 0.00        | 140,066.02          | 0.00        | 140,066.02          |
| <b>Project Total:</b>                            |                                | <b>0.00</b> | <b>1,925,167.73</b> | <b>0.00</b> | <b>1,925,167.73</b> |

### Report by Activity and Fund

| Account                                          | Description                    | Government  | UNDP                | UN Agencies | Total               |
|--------------------------------------------------|--------------------------------|-------------|---------------------|-------------|---------------------|
| <b>Output: 00115497 - Fortalecimiento CONANP</b> |                                | <b>0.00</b> | <b>1,925,167.73</b> | <b>0.00</b> | <b>1,925,167.73</b> |
| Activity: ACTIVITY1 - Eficiencia Institucional   |                                | 0.00        | 1,260,271.96        | 0.00        | 1,260,271.96        |
| Fund: 30071 - Programme cost sharing - GOV1      |                                | 0.00        | 1,260,271.96        | 0.00        | 1,260,271.96        |
| 71405                                            | Service Contracts-Individuals  | 0.00        | 1,121,735.33        | 0.00        | 1,121,735.33        |
| 71410                                            | MAIP Premium SC                | 0.00        | 468.58              | 0.00        | 468.58              |
| 71415                                            | Contribution to Security SC    | 0.00        | 37,514.03           | 0.00        | 37,514.03           |
| 71610                                            | Travel Tickets-Local           | 0.00        | 2,139.35            | 0.00        | 2,139.35            |
| 71620                                            | Daily Subsistence Allow-Local  | 0.00        | 3,076.85            | 0.00        | 3,076.85            |
| 71635                                            | Travel - Other                 | 0.00        | 200.97              | 0.00        | 200.97              |
| 72135                                            | Svc Co-Communications Service  | 0.00        | 297.49              | 0.00        | 297.49              |
| 72140                                            | Svc Co-Information Technology  | 0.00        | 1,485.88            | 0.00        | 1,485.88            |
| 75105                                            | Facilities & Admin - Implement | 0.00        | 93,353.48           | 0.00        | 93,353.48           |
| Activity: ACTIVITY2 - Gobernanza y Participación |                                | 0.00        | 243,010.96          | 0.00        | 243,010.96          |
| Fund: 30071 - Programme cost sharing - GOV1      |                                | 0.00        | 243,010.96          | 0.00        | 243,010.96          |
| 71405                                            | Service Contracts-Individuals  | 0.00        | 217,670.38          | 0.00        | 217,670.38          |
| 71410                                            | MAIP Premium SC                | 0.00        | 90.60               | 0.00        | 90.60               |
| 71415                                            | Contribution to Security SC    | 0.00        | 7,249.18            | 0.00        | 7,249.18            |
| 75105                                            | Facilities & Admin - Implement | 0.00        | 18,000.80           | 0.00        | 18,000.80           |

|                                                   |                                |             |                     |             |                     |
|---------------------------------------------------|--------------------------------|-------------|---------------------|-------------|---------------------|
| Activity: ACTIVITY3 - Representatividad Ecológica |                                | 0.00        | 176,190.51          | 0.00        | 176,190.51          |
| Fund: 30071 - Programme cost sharing - GOV1       |                                | 0.00        | 176,190.51          | 0.00        | 176,190.51          |
| 71405                                             | Service Contracts-Individuals  | 0.00        | 157,820.29          | 0.00        | 157,820.29          |
| 71410                                             | MAIP Premium SC                | 0.00        | 65.60               | 0.00        | 65.60               |
| 71415                                             | Contribution to Security SC    | 0.00        | 5,253.47            | 0.00        | 5,253.47            |
| 75105                                             | Facilities & Admin - Implement | 0.00        | 13,051.15           | 0.00        | 13,051.15           |
| Activity: ACTIVITY4 - Proyectos Estratégicos      |                                | 0.00        | 80,294.04           | 0.00        | 80,294.04           |
| Fund: 30000 - Programme Cost Sharing              |                                | 0.00        | 34,276.10           | 0.00        | 34,276.10           |
| 71205                                             | Intl Consultants-Sht Term-Tech | 0.00        | 20,302.00           | 0.00        | 20,302.00           |
| 71305                                             | Local Consult.-Sht Term-Tech   | 0.00        | 10,993.32           | 0.00        | 10,993.32           |
| 71360                                             | Local Consult-Security         | 0.00        | 439.73              | 0.00        | 439.73              |
| 75105                                             | Facilities & Admin - Implement | 0.00        | 2,538.80            | 0.00        | 2,538.80            |
| 76125                                             | Realized Loss                  | 0.00        | 2.25                | 0.00        | 2.25                |
| Fund: 30071 - Programme cost sharing - GOV1       |                                | 0.00        | 46,017.94           | 0.00        | 46,017.94           |
| 71405                                             | Service Contracts-Individuals  | 0.00        | 41,145.89           | 0.00        | 41,145.89           |
| 71410                                             | MAIP Premium SC                | 0.00        | 18.08               | 0.00        | 18.08               |
| 71415                                             | Contribution to Security SC    | 0.00        | 1,445.24            | 0.00        | 1,445.24            |
| 75105                                             | Facilities & Admin - Implement | 0.00        | 3,408.73            | 0.00        | 3,408.73            |
| Activity: ACTIVITY5 - Gestión del proyecto        |                                | 0.00        | 165,400.26          | 0.00        | 165,400.26          |
| Fund: 30071 - Programme cost sharing - GOV1       |                                | 0.00        | 165,400.26          | 0.00        | 165,400.26          |
| 71405                                             | Service Contracts-Individuals  | 0.00        | 147,709.56          | 0.00        | 147,709.56          |
| 71410                                             | MAIP Premium SC                | 0.00        | 64.78               | 0.00        | 64.78               |
| 71415                                             | Contribution to Security SC    | 0.00        | 5,180.66            | 0.00        | 5,180.66            |
| 72505                                             | Stationery & other Office Supp | 0.00        | 193.40              | 0.00        | 193.40              |
| 75105                                             | Facilities & Admin - Implement | 0.00        | 12,251.86           | 0.00        | 12,251.86           |
| <b>Project Total:</b>                             |                                | <b>0.00</b> | <b>1,925,167.73</b> | <b>0.00</b> | <b>1,925,167.73</b> |

### Funds Utilization

|                                                              |             |
|--------------------------------------------------------------|-------------|
| Output: 00115497 - Fortalecimiento CONANP                    | UNDP Amount |
| Implementing Partner: 02023 - Comisión Nacional de Areas Nat |             |
| Outstanding NIM Advances:                                    | 0.00        |
| Undepreciated Fixed Assets:                                  | 0.00        |
| Unamortized Intangible Assets:                               | 0.00        |
| Inventory:                                                   | 0.00        |
| Prepayments:                                                 | 0.00        |
| Commitments:                                                 | 32,134.49   |

Signed on behalf of UNDP:

**Sandra Sosa**

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Date: Dec 03, 2021