



Combined Delivery Report

Project: **00129465 - Seguridad hídrica & resilienci**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	52,859.86	0.00	52,859.86
Fund: 30000 - Programme Cost Sharing		0.00	52,859.86	0.00	52,859.86
71305	Local Consult.-Sht Term-Tech	0.00	11,447.23	0.00	11,447.23
71360	Local Consult-Security	0.00	326.76	0.00	326.76
71405	Service Contracts-Individuals	0.00	16,718.45	0.00	16,718.45
71410	MAIP Premium SC	0.00	6.64	0.00	6.64
71415	Contribution to Security SC	0.00	559.41	0.00	559.41
72115	Svc Co-Natural Resources & Env	0.00	19,885.82	0.00	19,885.82
75105	Facilities & Admin - Implement	0.00	3,915.55	0.00	3,915.55
Project Total:		0.00	52,859.86	0.00	52,859.86

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00123123 - Fortalecimiento de la gestión		0.00	52,859.86	0.00	52,859.86
Activity: ACTIVIDAD1 - Subcuentas caracterizadas		0.00	12,986.78	0.00	12,986.78
Fund: 30000 - Programme Cost Sharing		0.00	12,986.78	0.00	12,986.78
71305	Local Consult.-Sht Term-Tech	0.00	11,447.23	0.00	11,447.23
71360	Local Consult-Security	0.00	326.76	0.00	326.76
71405	Service Contracts-Individuals	0.00	250.80	0.00	250.80
75105	Facilities & Admin - Implement	0.00	961.99	0.00	961.99
Activity: ACTIVIDAD2 - SBN Promovidas		0.00	37,824.28	0.00	37,824.28
Fund: 30000 - Programme Cost Sharing		0.00	37,824.28	0.00	37,824.28
71405	Service Contracts-Individuals	0.00	14,627.93	0.00	14,627.93
71410	MAIP Premium SC	0.00	5.93	0.00	5.93
71415	Contribution to Security SC	0.00	502.80	0.00	502.80
72115	Svc Co-Natural Resources & Env	0.00	19,885.82	0.00	19,885.82
75105	Facilities & Admin - Implement	0.00	2,801.80	0.00	2,801.80
Activity: ACTIVIDAD3 - Gobernanza fortalecida		0.00	2,048.80	0.00	2,048.80
Fund: 30000 - Programme Cost Sharing		0.00	2,048.80	0.00	2,048.80
71405	Service Contracts-Individuals	0.00	1,839.72	0.00	1,839.72
71410	MAIP Premium SC	0.00	0.71	0.00	0.71
71415	Contribution to Security SC	0.00	56.61	0.00	56.61
75105	Facilities & Admin - Implement	0.00	151.76	0.00	151.76
Project Total:		0.00	52,859.86	0.00	52,859.86

Funds Utilization

Output: 00123123 - Fortalecimiento de la gestión Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	26,419.53

Signed on behalf of Implementing Partner:

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UNDP

Date: Dec 15, 2021