



Annual Work Plan

Mexico - Mexico City

Project: 00128418
 Project Title: Puebla Resiliente Fase 2
 Year: 2022

Report Date: 8/6/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132183 Puebla Resiliente Fase 2	Capacidades institucionales	15/6/2022	20/6/2022	UNDP	30071	Puebla	71400	Contractual Services - Individ	41,216.00
				UNDP	30071	Puebla	71600	Travel	2,750.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	17,450.00
				UNDP	30071	Puebla	75100	Facilities & Administration	4,913.26
	Estrategia Estatal	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	60.00
	Gestión del proyecto	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	1,089.00
				UNDP	30071	Puebla	72400	Communic & Audio Visual Equip	300.00
				UNDP	30071	Puebla	72500	Supplies	575.00
				UNDP	30071	Puebla	73100	Rental & Maintenance-Premises	134.00
				UNDP	30071	Puebla	73300	Rental & Maint of Info Tech Eq	300.00
				UNDP	30071	Puebla	74100	Professional Services	500.00
				UNDP	30071	Puebla	75100	Facilities & Administration	232.00
	Municipios Fortalecidos	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	12,020.00
				UNDP	30071	Puebla	75100	Facilities & Administration	961.60
	Toma de decisiones	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	2,000.00
				UNDP	30071	Puebla	75100	Facilities & Administration	160.00
	TOTAL								85,410.86
	GRAND TOTAL								85,410.86



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00132183 Puebla Resiliente Fase 2	Capacidades institucionales	15/6/2022	20/6/2022	UNDP	30071	Puebla	71300	Local Consultants	6,250.00
				UNDP	30071	Puebla	71400	Contractual Services - Individ	65,844.00
				UNDP	30071	Puebla	71600	Travel	3,250.00
				UNDP	30071	Puebla	75100	Facilities & Administration	6,187.55
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	2,000.00
	Estrategia Estatal	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	3,750.00
				UNDP	30071	Puebla	71600	Travel	1,750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	440.00
	Gestión del proyecto	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	1,500.00
				UNDP	30071	Puebla	72800	Information Technology Equipmt	5,000.00
				UNDP	30071	Puebla	73100	Rental & Maintenance-Premises	100.00
				UNDP	30071	Puebla	73300	Rental & Maint of Info Tech Eq	150.00
				UNDP	30071	Puebla	74100	Professional Services	750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	600.00
	Municipios Fortalecidos	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	24,000.00
				UNDP	30071	Puebla	71600	Travel	7,500.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	5,000.00
				UNDP	30071	Puebla	75100	Facilities & Administration	2,920.00
	Toma de decisiones	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	10,500.00
				UNDP	30071	Puebla	71400	Contractual Services - Individ	24,000.00
				UNDP	30071	Puebla	71600	Travel	750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	2,820.00
	TOTAL								175,061.55
	GRAND TOTAL								175,061.55



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Project: 00128418
 Project Title: Puebla Resiliente Fase 2
 Year: 2024

Report Date: 8/6/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132183 Puebla Resiliente Fase 2	Capacidades institucionales	15/6/2022	20/6/2022	UNDP	30071	Puebla	71300	Local Consultants	6,250.00
				UNDP	30071	Puebla	71400	Contractual Services - Individ	65,844.00
				UNDP	30071	Puebla	71600	Travel	3,250.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	5,000.00
				UNDP	30071	Puebla	75100	Facilities & Administration	6,587.55
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	2,000.00
	Estrategia Estatal	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	3,750.00
				UNDP	30071	Puebla	71600	Travel	1,750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	440.00
	Gestión del proyecto	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	511.00
				UNDP	30071	Puebla	73100	Rental & Maintenance-Premises	50.00
				UNDP	30071	Puebla	73300	Rental & Maint of Info Tech Eq	200.00
				UNDP	30071	Puebla	74100	Professional Services	750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	120.88
	Municipios Fortalecidos	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	18,000.00
				UNDP	30071	Puebla	71600	Travel	7,500.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	5,000.00
				UNDP	30071	Puebla	75100	Facilities & Administration	2,640.00
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	2,500.00
	Toma de decisiones	15/6/2022	31/12/2026	UNDP	30071	Puebla	71300	Local Consultants	10,500.00
				UNDP	30071	Puebla	71400	Contractual Services - Individ	24,000.00
				UNDP	30071	Puebla	71600	Travel	750.00
				UNDP	30071	Puebla	75100	Facilities & Administration	2,820.00
	TOTAL								170,213.43
GRAND TOTAL								170,213.43	



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 Year: 2025

Report Date: 8/6/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132183 Puebla Resiliente Fase 2	Capacidades institucionales	15/6/2022	20/6/2022	UNDP	30071	Puebla	71400	Contractual Services - Individ	65,844.00
				UNDP	30071	Puebla	71600	Travel	2,000.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	5,000.00
				UNDP	30071	Puebla	75100	Facilities & Administration	5,827.55
	Estrategia Estatal	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	1,500.00
				UNDP	30071	Puebla	72400	Communic & Audio Visual Equip	7,500.00
				UNDP	30071	Puebla	75100	Facilities & Administration	1,180.00
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	5,750.00
	Gestión del proyecto	15/6/2022	31/12/2026	UNDP	30071	Puebla	71400	Contractual Services - Individ	27,500.00
				UNDP	30071	Puebla	72500	Supplies	500.00
				UNDP	30071	Puebla	73100	Rental & Maintenance-Premises	49.00
				UNDP	30071	Puebla	73300	Rental & Maint of Info Tech Eq	150.00
				UNDP	30071	Puebla	74100	Professional Services	1,500.00
				UNDP	30071	Puebla	75100	Facilities & Administration	2,375.92
	Municipios Fortalecidos	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	10,000.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	7,500.00
				UNDP	30071	Puebla	75100	Facilities & Administration	1,600.00
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	2,500.00
	TOTAL								148,276.47
	GRAND TOTAL								148,276.47



Annual Work Plan

Mexico - Mexico City

Project: 00128418
 Project Title: Puebla Resiliente Fase 2
 Year: 2026

Report Date: 8/6/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132183 Puebla Resiliente Fase 2	Capacidades institucionales	15/6/2022	20/6/2022	UNDP	30071	Puebla	71400	Contractual Services - Individ	43,897.00
				UNDP	30071	Puebla	71600	Travel	1,450.00
				UNDP	30071	Puebla	75100	Facilities & Administration	3,627.70
	Estrategia Estatal	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	750.00
				UNDP	30071	Puebla	72400	Communic & Audio Visual Equip	7,500.00
				UNDP	30071	Puebla	75100	Facilities & Administration	1,120.00
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	5,750.00
	Gestión del proyecto	15/6/2022	31/12/2026	UNDP	30071	Puebla	71400	Contractual Services - Individ	27,500.00
				UNDP	30071	Puebla	72400	Communic & Audio Visual Equip	100.00
				UNDP	30071	Puebla	72500	Supplies	425.00
				UNDP	30071	Puebla	73300	Rental & Maint of Info Tech Eq	200.00
				UNDP	30071	Puebla	74100	Professional Services	3,000.00
				UNDP	30071	Puebla	75100	Facilities & Administration	2,498.00
	Municipios Fortalecidos	15/6/2022	31/12/2026	UNDP	30071	Puebla	71600	Travel	10,000.00
				UNDP	30071	Puebla	72100	Contractual Services-Companie	7,500.00
				UNDP	30071	Puebla	75100	Facilities & Administration	1,720.00
				UNDP	30071	Puebla	75700	Training, Workshops and Confer	4,000.00
	TOTAL								121,037.70
	GRAND TOTAL								121,037.70