Combined Delivery Report

Project: **00074217 - Programa de cooperación AMEXCI**

Country: **Mexico**

Period: **Quarter 3, 2021**

Status: **Accepted**

(auto-accepted on 2021-12-19)

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00086731 - Programa de cooperación AMEXCI		**0.00**	**2,278,820.46**	**0.00**	**2,278,820.46**
Fund: 30071 - Programme cost sharing - GOV1		0.00	2,278,820.46	0.00	2,278,820.46
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	1,541,362.22	0.00	1,541,362.22
71410	MAIP Premium SC	0.00	696.05	0.00	696.05
71415	Contribution to Security SC	0.00	56,133.98	0.00	56,133.98
71470	Natl Personnel Srvcs Agreement	0.00	13,128.27	0.00	13,128.27
71605	Travel Tickets-International	0.00	1,982.69	0.00	1,982.69
71615	Daily Subsistence Allow-Intl	0.00	138,691.02	0.00	138,691.02
71620	Daily Subsistence Allow-Local	0.00	15,397.69	0.00	15,397.69
71635	Travel - Other	0.00	0.00	0.00	0.00
72170	Svc Co-Humanitarian Aid & Relf	0.00	200,000.00	0.00	200,000.00
72402	Building Maintenance	0.00	0.00	0.00	0.00
72405	Acquisition of Communic Equip	0.00	8,784.72	0.00	8,784.72
72505	Stationery & other Office Supp	0.00	26.75	0.00	26.75
72815	Inform Technology Supplies	0.00	144.76	0.00	144.76
73105	Rent	0.00	12,098.93	0.00	12,098.93
74210	Printing and Publications	0.00	1,133.25	0.00	1,133.25
75105	Facilities & Admin - Implement	0.00	168,800.40	0.00	168,800.40
75705	Learning costs	0.00	120,424.88	0.00	120,424.88
76125	Realized Loss	0.00	14.85	0.00	14.85
Project Total:		**0.00**	**2,278,820.46**	**0.00**	**2,278,820.46**

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00086731 - Programa de cooperación AMEXCI		**0.00**	**2,278,820.46**	**0.00**	**2,278,820.46**
Activity: ACTIVIDAD1 - 1.FORTALECIMIENTO INSTITUCIONA		0.00	1,707,662.75	0.00	1,707,662.75
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,707,662.75	0.00	1,707,662.75
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71405	Service Contracts-Individuals	0.00	1,517,989.75	0.00	1,517,989.75
71410	MAIP Premium SC	0.00	658.45	0.00	658.45
71415	Contribution to Security SC	0.00	52,497.93	0.00	52,497.93
71470	Natl Personnel Srvcs Agreement	0.00	9,446.18	0.00	9,446.18
71605	Travel Tickets-International	0.00	0.00	0.00	0.00
71615	Daily Subsistence Allow-Intl	0.00	566.97	0.00	566.97
71620	Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	0.00	0.00	0.00
72170	Svc Co-Humanitarian Aid & Relf	0.00	0.00	0.00	0.00
72402	Building Maintenance	0.00	0.00	0.00	0.00
72405	Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72505	Stationery & other Office Supp	0.00	0.00	0.00	0.00
72815	Inform Technology Supplies	0.00	0.00	0.00	0.00

73105	Rent	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	126,492.73	0.00	126,492.73
75705	Learning costs	0.00	0.00	0.00	0.00
76125	Realized Loss	0.00	10.74	0.00	10.74
Activity: ACTIVIDAD4 - 4.ALIANZAS ESTRATEGICAS		0.00	131,282.78	0.00	131,282.78
Fund: 30071 - Programme cost sharing - GOV1		0.00	131,282.78	0.00	131,282.78
74210	Printing and Publications	0.00	1,133.25	0.00	1,133.25
75105	Facilities & Admin - Implement	0.00	9,724.65	0.00	9,724.65
75705	Learning costs	0.00	120,424.88	0.00	120,424.88
Activity: ACTIVIDAD5 - 5.APOYO AL PDI		0.00	383,944.78	0.00	383,944.78
Fund: 30071 - Programme cost sharing - GOV1		0.00	383,944.78	0.00	383,944.78
71605	Travel Tickets-International	0.00	1,982.69	0.00	1,982.69
71615	Daily Subsistence Allow-Intl	0.00	138,124.05	0.00	138,124.05
71620	Daily Subsistence Allow-Local	0.00	15,397.69	0.00	15,397.69
72170	Svc Co-Humanitarian Aid & Relf	0.00	200,000.00	0.00	200,000.00
75105	Facilities & Admin - Implement	0.00	28,440.35	0.00	28,440.35
Activity: ACTIVIDAD6 - 6.DELEGADA		0.00	55,930.15	0.00	55,930.15
Fund: 30071 - Programme cost sharing - GOV1		0.00	55,930.15	0.00	55,930.15
71405	Service Contracts-Individuals	0.00	23,372.47	0.00	23,372.47
71410	MAIP Premium SC	0.00	37.60	0.00	37.60
71415	Contribution to Security SC	0.00	3,636.05	0.00	3,636.05
71470	Natl Personnel Srvcs Agreement	0.00	3,682.09	0.00	3,682.09
72405	Acquisition of Communic Equip	0.00	8,784.72	0.00	8,784.72
72505	Stationery & other Office Supp	0.00	26.75	0.00	26.75
72815	Inform Technology Supplies	0.00	144.76	0.00	144.76
73105	Rent	0.00	12,098.93	0.00	12,098.93
75105	Facilities & Admin - Implement	0.00	4,142.67	0.00	4,142.67
76125	Realized Loss	0.00	4.11	0.00	4.11
Project Total:		**0.00**	**2,278,820.46**	**0.00**	**2,278,820.46**

Signed on behalf of UNDP:

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Date: Dec 03, 2021