



## Annual Work Plan

Mexico - Mexico City

**Project:** 00123665  
**Project Title:** Iniciativas gerenciales  
**Year:** 2022

**Report Date:** 26/1/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118876 Posicionamiento de la oficina	Asesoría CO	1/1/2020	31/12/2022	UNDP	30071	SRE	71300	Local Consultants	0.00
				UNDP	30071	SRE	71400	Contractual Services - Individ	52,000.00
				UNDP	30071	SRE	71600	Travel	3,620.35
				UNDP	30071	SRE	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	IAC Berlin	75100	Facilities & Administration	252.09
				UNDP	30071	SRE	75100	Facilities & Administration	4,769.63
				UNDP	30000	IAC Berlin	75700	Training, Workshops and Confer	2,520.93
				UNDP	30071	SRE	75700	Training, Workshops and Confer	0.00
	Asesoría y apoyo a otras áreas	1/1/2020	31/12/2022	UNDP	30071	SRE	71300	Local Consultants	10,000.00
				UNDP	30071	SRE	72800	Information Technology Equipm	3,307.52
				UNDP	30071	SRE	75100	Facilities & Administration	1,064.60
	Gestión	1/1/2020	31/12/2022	UNDP	30071	SRE	71400	Contractual Services - Individ	174,486.64
				UNDP	30071	SRE	72500	Supplies	734.00
				UNDP	30071	SRE	73100	Rental & Maintenance-Premises	15,500.00
				UNDP	30071	SRE	75100	Facilities & Administration	15,257.65
				UNDP	30071	SRE	75700	Training, Workshops and Confer	0.00
	Iniciativas RR	1/1/2020	31/12/2022	UNDP	30084	UNDP	71400	Contractual Services - Individ	22,268.00
				UNDP	30084	UNDP	75100	Facilities & Administration	1,993.08
				UNDP	30084	UNDP	75700	Training, Workshops and Confer	2,645.56
	Trabajo con gobierno y cont	1/1/2020	31/12/2022	UNDP	30071	SRE	71300	Local Consultants	20,000.00
				UNDP	30071	YUCATAN	71400	Contractual Services - Individ	9,613.18
				UNDP	30071	SRE	71600	Travel	5,000.00
				UNDP	30071	YUCATAN	71600	Travel	2,514.26
				UNDP	30071	SRE	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	30071	SRE	75100	Facilities & Administration	3,200.00
				UNDP	30071	YUCATAN	75100	Facilities & Administration	970.20
				UNDP	30071	Puebla	75100	Facilities & Administration	11.31



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	Trabajo con gobierno y conti	1/1/2020	31/12/2022	UNDP	30071	SRE	75700 Training, Workshops and Confet	7,000.00
<b>TOTAL</b>								<b>370,729.00</b>
<b>GRAND TOTAL</b>								<b>370,729.00</b>