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Annual Work Plan

Mexico - Mexico City

Project: 00079578

Report Date: 1/22/2020

Project Title: Programa de Apoyo a la Reducción de Riesgos de Desastres

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	37,866.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72100 Contractual Services-Companies	6,187.82
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74500 Miscellaneous Expenses	16.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74500 Miscellaneous Expenses	14.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	12,529.76
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	557.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	3,262.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	45.80
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	3,705.84



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00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71200 International Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71200 International Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	8,185.14
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	3,342.52
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75700 Training, Workshops and Confer	6,562.00



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00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	71200 International Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	25,459.14
	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	9,207.35
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72800 Information Technology Equipmt	1,527.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	1,097.71
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	72500 Supplies	0.00



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73400 Rental & Maint of Other Equip	1,973.17
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74200 Audio Visual&Print Prod Costs	16.66
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	5,175.50
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72300 Materials & Goods	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72500 Supplies	1,040.20
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72500 Supplies	280.76
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73300 Rental & Maint of Info Tech Eq	558.62
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	-1,554.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72200 Equipment and Furniture	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	72300 Materials & Goods	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73100 Rental & Maintenance-Premises	3,778.11
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72100 Contractual Services-Companies	235.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	1,326.58
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	2,421.58
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73100 Rental & Maintenance-Premises	0.00



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73100 Rental & Maintenance-Premises	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	73100 Rental & Maintenance-Premises	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	AJAT	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72200 Equipment and Furniture	1,414.31
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72800 Information Technology Equipmt	2,845.00



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	6,609.66
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73300 Rental & Maint of Info Tech Eq	1,249.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	3,717.04
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	2,098.25
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	1,868.48
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	74200 Audio Visual&Print Prod Costs	0.00
				Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071
	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO				71600 Travel	0.00
	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM				75100 Facilities & Administration	0.00
	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA				75100 Facilities & Administration	2,295.56



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00089523 Programa de Apoyo a la Reduccion	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72100 Contractual Services-Companies	19,067.68
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	-0.19
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	1,955.08
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72100 Contractual Services-Companies	10,250.58
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	0.37
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00



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00089523 Programa de Apoyo a la Reduccion	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71200 International Consultants	0.23
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	6,316.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	5,455.77
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	718.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75100 Facilities & Administration	0.00
	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	17,800.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	1,281.08
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72100 Contractual Services-Companies	6,986.91
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72400 Communic & Audio Visual Equip	0.00



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00089523 Programa de Apoyo a la Reduccion	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	7,604.08
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	0.08
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	15,094.80
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	6,386.29
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	67,273.13
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00



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00089523 Programa de Apoyo a la Reducci	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	164.21
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	2,287.40
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	1,311.01
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	0.00
TOTAL								326,867.07
GRAND TOTAL								326,867.07



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00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71200 International Consultants	1,020.40
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	20,312.38
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	0.20
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	2,584.06
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	21,352.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	25,388.07
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72500 Supplies	1,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	1,066.11
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75700 Training, Workshops and Confer	7,279.47
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	5,796.96
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	220.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	720.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74500 Miscellaneous Expenses	16.16
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75700 Training, Workshops and Confer	11,930.42
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	74500 Miscellaneous Expenses	302.97
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	-2,528.49
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	5,545.52
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	4,792.37
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	871.47
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	4,964.29
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	4,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	74500 Miscellaneous Expenses	2.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74500 Miscellaneous Expenses	8.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	4,822.76
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	2,625.36
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	2,571.41



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	17,641.63
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73100 Rental & Maintenance-Premises	506.58
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	1,783.83
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73400 Rental & Maint of Other Equip	978.39
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	74200 Audio Visual&Print Prod Costs	0.49
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74200 Audio Visual&Print Prod Costs	470.00
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	3,196.61
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	1,514.67
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	8,251.30
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72500 Supplies	393.64
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72800 Information Technology Equipmt	2,783.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73100 Rental & Maintenance-Premises	1,657.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73300 Rental & Maint of Info Tech Eq	1,315.24



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	1,867.88
				MEX-INVESTIGACION Y EDUC POP A	30000	GOB.EDO.OA	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	1,349.61
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	2,151.09
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	53,575.51
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72400 Communic & Audio Visual Equip	962.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	1,658.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	4,851.84
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72300 Materials & Goods	190.32
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72800 Information Technology Equipmt	2,275.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73300 Rental & Maint of Info Tech Eq	460.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	4,382.68
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	0.40



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	123.30
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	1,254.62
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	4,193.82
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72400 Communic & Audio Visual Equip	384.63
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	1,011.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72500 Supplies	820.15
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72800 Information Technology Equipmt	-110.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	7,640.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	3,538.73
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72300 Materials & Goods	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72200 Equipment and Furniture	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72500 Supplies	1,398.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73100 Rental & Maintenance-Premises	616.59
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73300 Rental & Maint of Info Tech Eq	709.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73400 Rental & Maint of Other Equip	1,555.13
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73400 Rental & Maint of Other Equip	1,632.50
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	0.00
	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71200 International Consultants	4,400.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	23,682.91
				MEX-INVESTIGACION Y EDUC POP A	30000	GOB.EDO.OA	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	1,662.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	3,534.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	616.74
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	143.25
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	2,422.75
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	3,327.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	0.20
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	43.19
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	129.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72100 Contractual Services-Companies	0.00
	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	43,768.87
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	6,416.43
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72100 Contractual Services-Companies	5,629.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	6,524.22
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	29,138.32
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	3,649.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Municipios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72500 Supplies	1,000.16
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	4,217.79
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	4,849.39
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	25,432.31
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	2,242.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72800 Information Technology Equipmt	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	767.60
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	37,157.80
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	2,222.31
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	5,000.20
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	4,009.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reducci	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72300 Materials & Goods	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	199.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	1,957.70
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	50.40
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72300 Materials & Goods	16,643.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71300 Local Consultants	25,719.02
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72100 Contractual Services-Companies	7,590.35
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	2,643.63
				TOTAL				
GRAND TOTAL							542,436.61	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	74500 Miscellaneous Expenses	5.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74500 Miscellaneous Expenses	20.69
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75700 Training, Workshops and Confer	907.42
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	3,838.82
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	2,460.94
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	991.15
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	2,000.00
				MEX-INVESTIGACION Y EDUC POP A	30071	FGRA	75700 Training, Workshops and Confer	1,450.12
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74500 Miscellaneous Expenses	53.55
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	26,543.01
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	6,591.14



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	1,255.94
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	1,194.54
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	9,248.10
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	2,117.84
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	2,350.52
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	459.00
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	74500 Miscellaneous Expenses	5.88
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	16,125.26
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	4,519.84
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	197.39
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71200 International Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	74500 Miscellaneous Expenses	197.44



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	2,097.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75700 Training, Workshops and Confer	10,406.03
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75700 Training, Workshops and Confer	5,197.15
	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	1,885.83
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	1,179.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	305.96
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72300 Materials & Goods	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72500 Supplies	1,029.76
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72800 Information Technology Equipmt	-89.82
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73100 Rental & Maintenance-Premises	2,801.98
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	746.92
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73400 Rental & Maint of Other Equip	773.53
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	2,357.12
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	35,588.53



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72400 Communic & Audio Visual Equip	1,181.19
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	74100 Professional Services	2,446.75
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	5,636.09
				MEX-INVESTIGACION Y EDUC POP A	30071	FGRA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	619.28
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72500 Supplies	1,553.62
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72800 Information Technology Equipmt	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73300 Rental & Maint of Info Tech Eq	-783.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	5,644.41
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	1,192.24
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73400 Rental & Maint of Other Equip	260.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	0.00



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Annual Work Plan

Mexico - Mexico City

Project: 00079578

Report Date: 1/22/2020

Project Title: Programa de Apoyo a la Reducción de Riesgos de Desastres

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72400 Communic & Audio Visual Equip	55.95
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72500 Supplies	700.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72800 Information Technology Equipmt	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72800 Information Technology Equipmt	1,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73400 Rental & Maint of Other Equip	650.33
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	57,297.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	4,533.70
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72200 Equipment and Furniture	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73100 Rental & Maintenance-Premises	714.13



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73300 Rental & Maint of Info Tech Eq	2,904.74
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	3,526.15
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	500.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	72500 Supplies	137.63
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72800 Information Technology Equipmt	-2,096.84
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73300 Rental & Maint of Info Tech Eq	739.46
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	14,238.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	-2,307.95
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72300 Materials & Goods	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73100 Rental & Maintenance-Premises	600.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	800.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	73400 Rental & Maint of Other Equip	357.66
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	1,328.43



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	1,592.06
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	465.50
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	74200 Audio Visual&Print Prod Costs	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	FGRA	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	5,049.00
	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	1,155.17
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	459.39
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	386.96
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	2,763.93
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	2,744.76
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	-3,500.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	1,812.83



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	650.01
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	8,105.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	DOLYNAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	153.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	104.65
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	271.58
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	726.41
				Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Municipios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	6,606.18
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	1,363.08
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	10,325.43
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72300 Materials & Goods	6,038.58
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	1,215.81
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	27,162.17
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	12,828.13
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	445.58
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72100 Contractual Services-Companies	9,686.45
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	4,244.02



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	71400 Contractual Services - Individ	7,468.70
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	25,353.09
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	40.77
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	13,303.48
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	1,210.51
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	16,921.07
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	858.83
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	3,075.46
				TOTAL				
GRAND TOTAL							421,329.14	



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00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	26,665.33
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	20,161.24
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	3,230.66
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	2,209.49
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	75700 Training, Workshops and Confer	1,290.75
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	74500 Miscellaneous Expenses	7.33
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74500 Miscellaneous Expenses	2.06
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	75700 Training, Workshops and Confer	9,166.97
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71600 Travel	1,024.57
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	11,680.90
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	71600 Travel	773.65



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00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	75100 Facilities & Administration	185.80
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	13,923.57
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	75100 Facilities & Administration	815.32
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	1,745.52
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	3,786.85
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	10,373.52
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75700 Training, Workshops and Confer	5,775.09
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	9,731.61
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	9,287.48
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	7,895.53
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	5,625.78
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	1,763.94



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	71400 Contractual Services - Individ	-860.86
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	1,267.79
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	4,368.00
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	75100 Facilities & Administration	300.28
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	176.54
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	71400 Contractual Services - Individ	-5,987.57
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	72400 Communic & Audio Visual Equip	335.77
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73300 Rental & Maint of Info Tech Eq	773.11
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73400 Rental & Maint of Other Equip	2,674.07
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73400 Rental & Maint of Other Equip	1,062.08
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	10,149.02
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72400 Communic & Audio Visual Equip	402.00



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72500 Supplies	20.31
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	75100 Facilities & Administration	93.99
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	42,307.75
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	FGRA	71400 Contractual Services - Individ	-911.32
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	433.54
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73100 Rental & Maintenance-Premises	1,153.77
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73300 Rental & Maint of Info Tech Eq	878.86
				MEX-INVESTIGACION Y EDUC POP A	30071	QUINTANARO	75100 Facilities & Administration	-60.26
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	52,261.94
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	24,524.09
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	265.56
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72500 Supplies	238.11



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73100 Rental & Maintenance-Premises	1,159.97
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73400 Rental & Maint of Other Equip	87.23
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	4,915.13
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73400 Rental & Maint of Other Equip	231.67
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	72500 Supplies	177.25
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	73100 Rental & Maintenance-Premises	1,125.31
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	73400 Rental & Maint of Other Equip	43.77
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	71600 Travel	1,672.95
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	72400 Communic & Audio Visual Equip	317.16
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72500 Supplies	412.65
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73100 Rental & Maintenance-Premises	1,837.94
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	380.89
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73300 Rental & Maint of Info Tech Eq	721.47



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00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	9,754.54			
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	1,165.51			
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	5,313.78			
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	392.40			
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72400 Communic & Audio Visual Equip	873.61			
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	232.23			
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	72500 Supplies	110.52			
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73100 Rental & Maintenance-Premises	641.41			
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	330.62			
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	2,821.72			
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75700 Training, Workshops and Confer	0.00			
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	4,493.83			
				Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71300 Local Consultants	0.00
							MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	12.24



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	219.04
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	3,129.18
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	153.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	419.99
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	5,249.96
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75100 Facilities & Administration	0.00
	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	36,304.34
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	6,919.89
				MEX-INVESTIGACION Y EDUC POP A	30071	FGRA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72300 Materials & Goods	496.79
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	551.10



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Municipios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	-846.90
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	8,197.71
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	75100 Facilities & Administration	11.06
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	71400 Contractual Services - Individ	122.92
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	5,777.73
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	2,363.60
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	1,535.21
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75100 Facilities & Administration	3,692.73
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	18,023.24
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	504.03
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	75100 Facilities & Administration	194.17



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71300 Local Consultants	2,427.18
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	1,608.50
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75100 Facilities & Administration	3,335.08
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	29,830.71
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	952.93
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72100 Contractual Services-Companies	39,016.00
TOTAL							492,404.52	
GRAND TOTAL							492,404.52	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion de Riesgos de Desastres	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	5,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	75700 Training, Workshops and Confer	9,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	21,927.77
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	12,969.34
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72100 Contractual Services-Companies	12,512.51
				MEX-INVESTIGACION Y EDUC POP A	30000	GOB.EDO.OA	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	75700 Training, Workshops and Confer	20,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72100 Contractual Services-Companies	29,000.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72100 Contractual Services-Companies	13,347.57
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75700 Training, Workshops and Confer	19,220.51
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	17,435.94
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71600 Travel	650.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	9,914.07
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	2,959.46



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	5,654.94
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75700 Training, Workshops and Confer	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	1,511.40
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	4,900.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	2,264.51
	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	GOB.EDO.OA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	20,000.00
				MEX-INVESTIGACION Y EDUC POP A	30071	FGRA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72400 Communic & Audio Visual Equip	500.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	1,751.87
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73100 Rental & Maintenance-Premises	200.20
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	524.95



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73300 Rental & Maint of Info Tech Eq	100.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74700 Transport, Shipping and handle	21.72
				MEX-INVESTIGACION Y EDUC POP A	30000	GOB.EDO.OA	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71600 Travel	5,173.89
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	6,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	72400 Communic & Audio Visual Equip	225.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72500 Supplies	800.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73300 Rental & Maint of Info Tech Eq	1,400.00
				MEX-INVESTIGACION Y EDUC POP A	30000	GOB.EDO.OA	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	180.67
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	626.88
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	33,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72200 Equipment and Furniture	465.04
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72400 Communic & Audio Visual Equip	4,000.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73100 Rental & Maintenance-Premises	2,750.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73100 Rental & Maintenance-Premises	641.12
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73400 Rental & Maint of Other Equip	52.63
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	78,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	9,300.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	458.09
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	72500 Supplies	50.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72500 Supplies	1,522.82
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72500 Supplies	178.97
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	1,819.52
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71600 Travel	1,800.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	72500 Supplies	2,970.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	73400 Rental & Maint of Other Equip	79.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	4,348.35
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72400 Communic & Audio Visual Equip	86.01
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	4,885.72
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72500 Supplies	7,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73100 Rental & Maintenance-Premises	1,300.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	73100 Rental & Maintenance-Premises	1,800.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	73300 Rental & Maint of Info Tech Eq	836.02
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	32,736.31
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	73100 Rental & Maintenance-Premises	743.00
				MEX-INVESTIGACION Y EDUC POP A	30000	TABASCO	73300 Rental & Maint of Info Tech Eq	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	72400 Communic & Audio Visual Equip	300.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72400 Communic & Audio Visual Equip	309.11
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73300 Rental & Maint of Info Tech Eq	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73300 Rental & Maint of Info Tech Eq	370.61
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	73400 Rental & Maint of Other Equip	2,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73400 Rental & Maint of Other Equip	905.00
	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	100.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	100.00
	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	12,910.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	39,000.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71300 Local Consultants	2,410.28
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	1,796.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	10,055.39
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	9,876.64
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72500 Supplies	900.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	2,000.00
MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	2,061.38				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Mpios y comunidades resiliente	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71300 Local Consultants	6,072.01
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	85,000.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71600 Travel	500.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71600 Travel	4,500.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	1,187.51
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	72100 Contractual Services-Companies	4,445.92
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72100 Contractual Services-Companies	14,943.76
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	72500 Supplies	111.88
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71300 Local Consultants	7,300.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	72100 Contractual Services-Companies	0.00
				TOTAL				
GRAND TOTAL							626,751.29	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Cap. institucionalización RDD	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				UNDP	30071	TABASCO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	75700 Training, Workshops and Confer	0.00
				UNDP	30071	Gob Chiapa	75700 Training, Workshops and Confer	1,085.03
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	0.00
				UNDP	04400	Gob Chiapa	71300 Local Consultants	2,500.00
				UNDP	30071	Gob Chiapa	71600 Travel	4,433.85
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				UNDP	30071	Gob Chiapa	72100 Contractual Services-Companies	27,401.00
	UNDP	30000	W. Vision	71400 Contractual Services - Individ	17,849.59			
	UNDP	30071	Gob Chiapa	71400 Contractual Services - Individ	22,845.53			
	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				UNDP	30071	TABASCO	71600 Travel	673.59
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73300 Rental & Maint of Info Tech Eq	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	FGRA	71400 Contractual Services - Individ	6,919.50
				UNDP	30071	Gob Chiapa	71400 Contractual Services - Individ	60,000.00
				UNDP	30071	TABASCO	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30071	GOB.EDO.OA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30071	TABASCO	73100 Rental & Maintenance-Premises	1,030.97
				UNDP	30000	W. Vision	73300 Rental & Maint of Info Tech Eq	725.15
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	74700 Transport, Shipping and handle	0.00
				UNDP	30071	GOB.EDO.OA	74700 Transport, Shipping and handle	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71400 Contractual Services - Individ	0.00
				UNDP	30000	AEC	71400 Contractual Services - Individ	1,406.94
				UNDP	30000	OXFAM	71600 Travel	675.47
				UNDP	30000	AEC	71600 Travel	5,714.01
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				UNDP	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	W. Vision	72500 Supplies	17.21



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Annual Work Plan

Mexico - Mexico City

Project: 00079578

Report Date: 1/22/2020

Project Title: Programa de Apoyo a la Reducción de Riesgos de Desastres

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	UNDP	30071	GOB.EDO.OA	72500 Supplies	0.00
				UNDP	30000	W. Vision	73100 Rental & Maintenance-Premises	417.33
				UNDP	30071	GOB.EDO.OA	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	W. Vision	74100 Professional Services	732.69
				UNDP	30000	W. Vision	71600 Travel	1,378.25
				UNDP	30071	TABASCO	72400 Communic & Audio Visual Equip	32.66
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73100 Rental & Maintenance-Premises	0.00
				UNDP	30071	Gob Chiapa	73100 Rental & Maintenance-Premises	4,055.06
				UNDP	30000	MEX-PUJULA	72400 Communic & Audio Visual Equip	99.46
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72500 Supplies	0.00
				UNDP	30071	Gob Chiapa	73400 Rental & Maint of Other Equip	920.90
				UNDP	30071	GOB.EDO.OA	75100 Facilities & Administration	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71400 Contractual Services - Individ	0.00
				UNDP	30071	QUINTANARO	71600 Travel	62.94
				UNDP	30071	Gob Chiapa	71600 Travel	7,000.00
UNDP	30000	W. Vision	73400 Rental & Maint of Other Equip	0.00				
UNDP	30071	Gob Chiapa	72400 Communic & Audio Visual Equip	1,062.11				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Gestión del proyecto	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72500 Supplies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73400 Rental & Maint of Other Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	74100 Professional Services	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71600 Travel	0.00
				UNDP	30000	W. Vision	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	Gob Chiapa	72500 Supplies	2,659.78
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	73100 Rental & Maintenance-Premises	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30071	Gob Chiapa	73300 Rental & Maint of Info Tech Eq	773.60
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71400 Contractual Services - Individ	0.00
				UNDP	30000	W. Vision	71400 Contractual Services - Individ	27,057.30
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	10,480.00
				MEX-INVESTIGACION Y EDUC POP A	30000	MEX-PUJULA	72400 Communic & Audio Visual Equip	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	GOB.EDO.OA	75100 Facilities & Administration	0.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reduccion	Inst.de política fortalecidos	2/26/2014	6/30/2020	MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				UNDP	30071	TABASCO	71600 Travel	0.00
				UNDP	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				UNDP	30071	Gob Chiapa	71600 Travel	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71600 Travel	0.00
	Mpios y comunidades resiliente	2/26/2014	6/30/2020	UNDP	30071	Gob Chiapa	71300 Local Consultants	57,331.86
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71400 Contractual Services - Individ	0.00
				UNDP	30071	Gob Chiapa	72100 Contractual Services-Companies	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	OXFAM	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	72100 Contractual Services-Companies	0.00
				UNDP	30000	W. Vision	71300 Local Consultants	48,359.34
				UNDP	30000	OXFAM	71300 Local Consultants	636.69
				MEX-INVESTIGACION Y EDUC POP A	30000	W. Vision	71400 Contractual Services - Individ	0.00
				MEX-INVESTIGACION Y EDUC POP A	30000	FGRA	71300 Local Consultants	0.00
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71300 Local Consultants	0.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089523 Programa de Apoyo a la Reducci	Mpios y comunidades resiliente	2/26/2014	6/30/2020	UNDP	30071	Gob Chiapa	71600 Travel	804.56
				MEX-INVESTIGACION Y EDUC POP A	30071	TABASCO	71300 Local Consultants	0.00
				UNDP	30071	TABASCO	71300 Local Consultants	2,219.03
				MEX-INVESTIGACION Y EDUC POP A	30071	Gob Chiapa	71600 Travel	0.00
				UNDP	30000	W. Vision	71400 Contractual Services - Individ	12,222.74
				UNDP	30000	FGRA	71300 Local Consultants	1,278.09
				UNDP	30071	Gob Chiapa	71400 Contractual Services - Individ	8,454.80
				UNDP	30000	W. Vision	71600 Travel	148.36
TOTAL							341,465.39	
GRAND TOTAL							341,465.39	

