



Empowered lives.
Resilient nations.

Annual Work Plan

Mexico - Mexico City

Project: 00074217

Report Date: 3/16/2022

Project Title: Programa de cooperación AMEXCID-PNUD

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086731 Programa de cooperación AMEXCI	1.FORTALECIMIENTO INSTITUCIONA	5/27/2013	12/31/2017	UNDP	30071	SRE	71400 Contractual Services - Individ	2,140,837.60
				UNDP	30071	SRE	72100 Contractual Services-Companies	0.00
				UNDP	30071	SRE	75100 Facilities & Administration	171,267.01
				UNDP	30071	SRE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SRE	71600 Travel	0.00
				UNDP	30071	SRE	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	SRE	72500 Supplies	0.00
				UNDP	30071	SRE	74100 Professional Services	0.00
				UNDP	30071	SRE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	SRE	73100 Rental & Maintenance-Premises	0.00
	3.POL. MEXICANA CID	5/27/2013	6/30/2025	UNDP	30071	SRE	71300 Local Consultants	0.00
				UNDP	30071	SRE	72100 Contractual Services-Companies	16,000.00
				UNDP	30071	SRE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SRE	75100 Facilities & Administration	1,280.00
	4.ALIANZAS ESTRATEGICAS	5/27/2013	6/30/2025	UNDP	30071	SRE	71300 Local Consultants	0.00
				UNDP	30071	SRE	75700 Training, Workshops and Confer	408,565.47
				MEX_UNIVERSIDAD A YUCATAN	30071	SRE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	SRE	72100 Contractual Services-Companies	744,309.05
				MEX_UNIVERSIDAD A YUCATAN	30071	SRE	72100 Contractual Services-Companies	0.00



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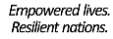
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00086731 Programa de cooperación AMEXCI	4.ALIANZAS ESTRATEGICAS	5/27/2013	6/30/2025	UNDP	30071	SRE	75100 Facilities & Administration	92,229.96
				MEX_UNIVERSIDAD A YUCATAN	30071	SRE	75100 Facilities & Administration	0.00
				UNDP	30071	SRE	71300 Local Consultants	0.00
	5.APOYO AL PDI	5/27/2013	6/30/2025	UNDP	30071	SRE	71600 Travel	230,000.00
				Relief/Works Agency for Palest	30071	SRE	72100 Contractual Services-Companies	200,000.00
				Relief/Works Agency for Palest	30071	SRE	75100 Facilities & Administration	16,000.00
				UNDP	30071	SRE	75100 Facilities & Administration	18,400.00
	6.DELEGADA	5/27/2013	6/30/2025	Relief/Works Agency for Palest	30071	SRE	72500 Supplies	0.00
				Relief/Works Agency for Palest	30071	SRE	73100 Rental & Maintenance-Premises	0.00
				UNDP	30071	SRE	75100 Facilities & Administration	7,386.09
				Relief/Works Agency for Palest	30071	SRE	71400 Contractual Services - Individ	0.00
				Relief/Works Agency for Palest	30071	SRE	72400 Communic & Audio Visual Equip	0.00
				Relief/Works Agency for Palest	30071	SRE	72800 Information Technology Equipmt	0.00
				UNDP	30071	SRE	71400 Contractual Services - Individ	68,370.23
				UNDP	30071	SRE	72400 Communic & Audio Visual Equip	8,831.62
				UNDP	30071	SRE	75700 Training, Workshops and Confer	256.80
				UNDP	30071	SRE	73100 Rental & Maintenance-Premises	12,098.93
				Relief/Works Agency for Palest	30071	SRE	75100 Facilities & Administration	0.00
				Relief/Works Agency for Palest	30071	SRE	75700 Training, Workshops and Confer	0.00
				UNDP	30071	SRE	72500 Supplies	414.42
				UNDP	30071	SRE	72800 Information Technology Equipmt	2,354.09



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TOTAL								4,138,601.27
GRAND TOTAL								4,138,601.27