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# Annual Work Plan

## Mexico - Mexico City

**Project:** 00112833

**Report Date:** 3/16/2022

**Project Title:** Implementacion de la Agenda 2030 a nivel subnacional

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111181 Agenda 2030_Subnacional	Asesoría y capacitación SMA	10/3/2018	12/31/2022	UNDP	30071	MEX-IMPIS	71600 Travel	3,000.00
				UNDP	30071	MEX-IMPIS	71300 Local Consultants	16,000.00
				UNDP	30071	MEX-IMPIS	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	MEX-IMPIS	75100 Facilities & Administration	2,522.00
				UNDP	30071	MEX-IMPIS	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	MEX-IMPIS	72500 Supplies	1,526.00
	Capacitación Guanajuato	10/3/2018	12/31/2022	UNDP	30071	MEX-ASEG	75100 Facilities & Administration	859.01
				UNDP	30071	MEX-ASEG	72500 Supplies	500.00
				UNDP	30071	MEX-ASEG	75700 Training, Workshops and Confer	237.58
				UNDP	30071	MEX-ASEG	71400 Contractual Services - Individ	500.00
				UNDP	30071	MEX-ASEG	71600 Travel	500.00
				UNDP	30071	MEX-ASEG	71300 Local Consultants	9,000.00
	Capacitación San Nicolás	10/3/2018	12/31/2022	UNDP	30072	MEX-SanNic	71400 Contractual Services - Individ	500.00
				UNDP	30072	MEX-SanNic	72500 Supplies	500.00
				UNDP	30072	MEX-SanNic	75100 Facilities & Administration	960.00
				UNDP	30072	MEX-SanNic	71300 Local Consultants	10,000.00
				UNDP	30072	MEX-SanNic	75700 Training, Workshops and Confer	498.00
				UNDP	30072	MEX-SanNic	71600 Travel	500.00
	Componente capacitacion EdoMX	10/3/2018	12/31/2022	UNDP	30073	GOB ESTAT	71300 Local Consultants	244.64
				UNDP	30073	GOB ESTAT	75100 Facilities & Administration	19.56
	Enfoque de Desarrollo Sostenib	10/3/2018	12/31/2022	UNDP	30075	MEX-STyFE	71300 Local Consultants	12,985.25
				UNDP	30075	MEX-STyFE	75100 Facilities & Administration	1,039.00



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0011181 Agenda 2030_Subnacional	Estrategia de acompañamiento	10/3/2018	12/31/2022	UNDP	30073	UAEM	71300 Local Consultants	1,000.00
				UNDP	30073	UAEM	75100 Facilities & Administration	770.44
				UNDP	30075	MEX-CI	75700 Training, Workshops and Confer	500.00
				UNDP	30075	MEX-Sonora	75700 Training, Workshops and Confer	1,000.00
				UNDP	30074	MEX-AG	71400 Contractual Services - Individ	1,000.00
				UNDP	30073	UAEM	75700 Training, Workshops and Confer	500.00
				UNDP	30075	MEX-CI	72500 Supplies	500.00
				UNDP	30075	MEX-Sonora	71300 Local Consultants	7,000.00
				UNDP	30075	MEX-Sonora	72500 Supplies	1,000.00
				UNDP	30074	MEX-AG	71300 Local Consultants	3,000.00
				UNDP	30074	MEX-AG	72500 Supplies	437.90
				UNDP	30075	MEX-CI	71300 Local Consultants	2,000.00
				UNDP	30075	MEX-Sonora	71600 Travel	1,291.00
				UNDP	30075	MEX-CI	75100 Facilities & Administration	388.68
				UNDP	30074	MEX-AG	71600 Travel	1,000.00
				UNDP	30073	UAEM	71400 Contractual Services - Individ	7,000.00
				UNDP	30075	MEX-Sonora	75100 Facilities & Administration	2,343.28
				UNDP	30073	UAEM	72500 Supplies	500.00
				UNDP	30075	MEX-CI	71600 Travel	358.50
				UNDP	30074	MEX-AG	75100 Facilities & Administration	459.03
				UNDP	30075	MEX-CI	71400 Contractual Services - Individ	2,000.00
UNDP	30074	MEX-AG	75700 Training, Workshops and Confer	300.00				
UNDP	30075	MEX-Sonora	71400 Contractual Services - Individ	20,000.00				
UNDP	30073	UAEM	71600 Travel	612.78				



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00111181 Agenda 2030_Subnacional	Fortalecimiento de capacidades	10/3/2018	12/31/2022	UNDP	30072	GOB.VERACR	75100 Facilities & Administration	3,378.80
				UNDP	30072	GOB.VERACR	71400 Contractual Services - Individ	19,277.00
				UNDP	30072	GOB.VERACR	71600 Travel	5,000.00
				UNDP	30072	GOB.VERACR	72500 Supplies	2,808.00
				UNDP	30072	GOB.VERACR	75700 Training, Workshops and Confer	2,150.00
				UNDP	30074	SEP	75100 Facilities & Administration	339.00
				UNDP	30074	SEP	71300 Local Consultants	4,237.00
				UNDP	30072	GOB.VERACR	71300 Local Consultants	13,000.00
	Fortalecimiento Yo Compro Pobl	10/3/2018	12/31/2022	UNDP	30076	AYTTO PUE	72100 Contractual Services-Companies	4,625.00
				UNDP	30076	AYTTO PUE	75700 Training, Workshops and Confer	0.00
				UNDP	30076	AYTTO PUE	71600 Travel	253.65
				UNDP	30076	AYTTO PUE	72500 Supplies	0.00
				UNDP	30076	AYTTO PUE	73400 Rental & Maint of Other Equip	8,732.08
				UNDP	30076	AYTTO PUE	75100 Facilities & Administration	2,580.29
				UNDP	30076	AYTTO PUE	71300 Local Consultants	11,642.92
UNDP	30076	AYTTO PUE	71400 Contractual Services - Individ	7,000.00				
TOTAL							212,876.39	



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00112609 Evaluacion_9 Programas_Edo Mex	Gestión e implementación_EDO	10/3/2018	12/31/2021	UNDP	30071	CIEPS	75100 Facilities & Administration	263.13
				UNDP	30071	CIEPS	71300 Local Consultants	3,289.16
TOTAL								3,552.29



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00115333 Yucatán	Gestion Yucatan	10/3/2018	12/31/2021	UNDP	30074	YUCATAN	71300 Local Consultants	10,647.29
				UNDP	30074	YUCATAN	75100 Facilities & Administration	2,131.78
				UNDP	30074	YUCATAN	71600 Travel	3,000.00
				UNDP	30074	YUCATAN	72500 Supplies	5,000.00
				UNDP	30074	YUCATAN	75700 Training, Workshops and Confer	3,000.00
				UNDP	30074	YUCATAN	71400 Contractual Services - Individ	5,000.00
TOTAL								28,779.07



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00120054 Tlaxcala	Fortalecimiento capacidades	10/3/2018	12/31/2021	UNDP	30075	GOB ESTAT	75700 Training, Workshops and Confer	3,000.00
				UNDP	30075	GOB ESTAT	72500 Supplies	3,000.00
				UNDP	30075	GOB ESTAT	75100 Facilities & Administration	1,576.56
				UNDP	30075	GOB ESTAT	71600 Travel	3,000.00
				UNDP	30075	GOB ESTAT	71400 Contractual Services - Individ	707.00
				UNDP	30075	GOB ESTAT	71300 Local Consultants	10,000.00
	Fortalecimiento políticas Tlax	10/3/2018	12/31/2021	UNDP	30075	GOB ESTAT	71400 Contractual Services - Individ	929.00
				UNDP	30075	GOB ESTAT	71300 Local Consultants	45,000.00
				UNDP	30075	GOB ESTAT	72500 Supplies	3,500.00
				UNDP	30075	GOB ESTAT	75700 Training, Workshops and Confer	2,500.00
				UNDP	30075	GOB ESTAT	71600 Travel	7,000.00
				UNDP	30075	GOB ESTAT	75100 Facilities & Administration	4,714.32
TOTAL							84,926.88	



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00121959 Desarrollo Regional Edo Mex	Des Reg Edo Mex	6/3/2020	12/31/2021	UNDP	30071	MEX-STGEM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	MEX-STGEM	71300 Local Consultants	69,000.00
				UNDP	30071	MEX-STGEM	71400 Contractual Services - Individ	141,612.00
				UNDP	30071	MEX-STGEM	75100 Facilities & Administration	18,665.42
				UNDP	30071	MEX-STGEM	72500 Supplies	10,000.00
				UNDP	30071	MEX-STGEM	72400 Communic & Audio Visual Equip	15.21
				UNDP	30071	MEX-STGEM	71600 Travel	7,690.32
TOTAL							251,982.95	



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00122707 Puebla planeación y A2030	Planeación con enfoque A2030	7/3/2020	12/31/2021	UNDP	30071	Puebla	72500 Supplies	1,262.23
				UNDP	30071	Puebla	71400 Contractual Services - Individ	1,833.00
				UNDP	30071	Puebla	75100 Facilities & Administration	1,247.62
				UNDP	30071	Puebla	71600 Travel	1,500.00
				UNDP	30071	Puebla	75700 Training, Workshops and Confer	1,000.00
				UNDP	30071	Puebla	71300 Local Consultants	10,000.00
TOTAL								16,842.85
GRAND TOTAL								598,960.43