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# Annual Work Plan

## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,076.66
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	65,205.86
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	20,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	7,000.00
	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	13,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00				



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**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71600 Travel	17,000.00
	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	24,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
UNDP				62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00	
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00	



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**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						238,282.52			
GRAND TOTAL						238,282.52			



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# Annual Work Plan

## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	152,803.00
				International Org Migration	62000	GEFTrustee	72100 Contractual Services-Companies	299,200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				International Org Migration	62000	GEFTrustee	71600 Travel	12,000.00
				UNDP	62000	GEFTrustee	71600 Travel	22,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	52,794.00			
	Knowledge Management	6/22/2017	6/22/2022	MHL -College of Marshal Island	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				MHL -College of Marshal Island	62000	GEFTrustee	71300 Local Consultants	46,830.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				MHL -College of Marshal Island	62000	GEFTrustee	75700 Training, Workshops and Confer	3,652.00
UNDP				62000	GEFTrustee	72100 Contractual Services-Companies	0.00	



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,071.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				MHL -College of Marshal Island	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				UNDP	62000	GEFTrustee	71600 Travel	5,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	6,000.00
				MHL -College of Marshal Island	62000	GEFTrustee	72200 Equipment and Furniture	1,618.32
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	20,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,092.00
	Supportive Policies	6/22/2017	6/22/2022	MHL -College of Marshal Island	62000	GEFTrustee	71600 Travel	14,015.00
				MHL -College of Marshal Island	62000	GEFTrustee	72500 Supplies	0.00
				MHL -College of Marshal Island	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,839.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,786.00
				UNDP	62000	GEFTrustee	71200 International Consultants	62,250.00
				UNDP	62000	GEFTrustee	71600 Travel	10,520.00
	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00			



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	0.00
				MHL -College of Marshal Island	62000	GEFTrustee	75700 Training, Workshops and Confer	3,650.00
				MHL -College of Marshal Island	62000	GEFTrustee	72200 Equipment and Furniture	12,254.14
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,000.00
				MHL -College of Marshal Island	62000	GEFTrustee	71400 Contractual Services - Individ	56,709.68
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							904,084.14	
GRAND TOTAL							904,084.14	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	51,000.00
				International Org Migration	62000	GEFTrustee	72100 Contractual Services-Companies	108,406.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	108,900.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	46,874.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	149,457.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	20,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,300.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				MHL_MI Conservation Society	62000	GEFTrustee	72100 Contractual Services-Companies	107,766.00
	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,250.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,002.40
				UNDP	62000	GEFTrustee	74100 Professional Services	2,371.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	19,045.66
UNDP	62000	GEFTrustee	71600 Travel	0.00				



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**Report Date:** 1/22/2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Knowledge Management	6/22/2017	6/22/2022	MHL -College of Marshal Island	62000	GEFTrustee	72100 Contractual Services-Companies	63,559.54
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,608.50
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,749.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	754.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,625.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	25,173.62
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,024.81
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	63,690.00
				UNDP	62000	GEFTrustee	71600 Travel	9,870.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	9,920.70
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	500.00
				MHL -College of Marshal Island	62000	GEFTrustee	72100 Contractual Services-Companies	67,918.00
UNDP	62000	GEFTrustee	72500 Supplies	200.00				
UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00				
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00				





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# Annual Work Plan

## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						993,765.23			
GRAND TOTAL						993,765.23			



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## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,052.29
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	149,457.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	254,283.34
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,750.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,750.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	20,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,371.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,608.50
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,849.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,006.68
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,002.40
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00



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## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00104152 Marshall Islands Ridge to Reef	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	25,173.62			
				UNDP	62000	GEFTrustee	74100 Professional Services	754.00			
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,625.00			
	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71200 International Consultants	34,450.00			
				UNDP	62000	GEFTrustee	71600 Travel	5,400.00			
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance- Premises	8,000.00			
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	500.00			
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00			
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00			
				UNDP	62000	GEFTrustee	72500 Supplies	200.00			
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	7,250.00			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,843.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00			
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00			
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00			
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00			
				TOTAL							683,175.83
				GRAND TOTAL							683,175.83



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# Annual Work Plan

## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71200 International Consultants	2,750.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,300.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	226,619.35
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	149,458.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,371.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	799.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	9,953.65



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**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,072.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	600.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	20,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	754.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,625.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,842.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,951.92
				UNDP	62000	GEFTrustee	71600 Travel	5,400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	750.00



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## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

**Project Title:** Marshall Islands Ridge to Reef Project

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						611,745.92			
GRAND TOTAL						611,745.92			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Marshall Islands - Cty Pgmm

**Project:** 00101900

**Report Date:** 1/22/2020

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72500 Supplies	39,237.13
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,740.31
				UNDP	62000	GEFTrustee	71300 Local Consultants	113,875.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	336,968.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,063.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,444.14
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	4,600.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	728.69
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,432.97
	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	48.59
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	511.67
				UNDP	62000	GEFTrustee	74100 Professional Services	2,371.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,039.01
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,983.07
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,689.81
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	74100 Professional Services	754.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,925.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,634.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,635.27
				UNDP	62000	GEFTrustee	71200 International Consultants	32,300.90
	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,971.33



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	39,238.74
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	32.79
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,475.04
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	18,579.30
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,070.48
TOTAL							686,349.24	
GRAND TOTAL							686,349.24	