



Empowered lives.
Resilient nations.

Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00118500

Report Date: 1/22/2020

Project Title: RMI Disaster Preparedness&Infrastructure

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115304 RMI Disaster Preparedness&Infr	Disaster Comms,Climate & MS	3/31/2019	3/31/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	0.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,076.65
				UNDP	32045	JPN	71200 International Consultants	8,532.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	0.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	23,910.40
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,512.18
				UNDP	32045	JPN	71600 Travel	3,406.16
				UNDP	32045	JPN	72200 Equipment and Furniture	316,500.00
	UNDP	32045	JPN	71300 Local Consultants	6,534.00			
	UNDP	32045	JPN	75100 Facilities & Administration	28,997.71			
	UNDP	32045	JPN	75100 Facilities & Administration	27,388.46			
	UNDP	32045	JPN	71200 International Consultants	13,480.16			
	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	26,209.53			
	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	114,433.94			
	UNDP	32045	JPN	71600 Travel	98,106.46			
	UNDP	32045	JPN	71400 Contractual Services - Individ	18,621.80			
	UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	153.80			
	UNDP	32045	JPN	74700 Transport, Shipping and handle	71.16			
UNDP	32045	JPN	77300 Salary and related costs-TA/IP	28,833.92				
UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00				



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00115304 RMI Disaster Preparedness&Infr	Project Management	3/31/2019	3/31/2020	UNDP	32045	JPN	72500 Supplies	697.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	950.08
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	71300 Local Consultants	1,770.56
				UNDP	32045	JPN	71500 UN Volunteers	33,064.59
				UNDP	32045	JPN	72800 Information Technology Equipmt	366.36
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,596.33
	Readiness Capacity & resources	3/31/2019	3/31/2020	UNDP	32045	JPN	71600 Travel	3,748.30
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	0.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	70,251.80
				UNDP	32045	JPN	71500 UN Volunteers	2,835.70
				UNDP	32045	JPN	72100 Contractual Services- Companies	200,000.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	7,447.56
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,045.28
				UNDP	32045	JPN	75100 Facilities & Administration	23,608.35
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	7,899.15
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
UNDP	32045	JPN	61200 Salaries Costs - GS Staff	0.00				
UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	876.55				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									1,079,925.94
GRAND TOTAL									1,079,925.94



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115304 RMI Disaster Preparedness&Infr	Disaster Comms,Climate & MS	3/31/2019	3/31/2020	UNDP	32045	JPN	72200 Equipment and Furniture	799,389.44
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,625.00
				UNDP	32045	JPN	71200 International Consultants	4,167.00
				UNDP	32045	JPN	71600 Travel	6,875.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	5,625.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2,976.00
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	16,667.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	3,125.00
	Project Management	3/31/2019	3/31/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	750.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	0.00
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	85,245.14
				UNDP	32045	JPN	71200 International Consultants	3,665.00
				UNDP	32045	JPN	75100 Facilities & Administration	468,153.49
	Readiness Capacity & resources	3/31/2019	3/31/2020	UNDP	32045	JPN	74700 Transport, Shipping and handle	17,500.00
				UNDP	32045	JPN	71600 Travel	30,000.00
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	50,000.00
				UNDP	32045	JPN	71200 International Consultants	12,500.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	12,899.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	3,616,046.99
				UNDP	32045	JPN	75700 Training, Workshops and Confer	17,500.00
	UNDP	32045	JPN	71400 Contractual Services - Individ	1,162,365.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						6,320,074.06			
GRAND TOTAL						6,320,074.06			