



Empowered lives.
Resilient nations.

Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00098709
Project Title: MH Water Security Project (GCF)

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101938 MH Water Security	1.1 Improve Effective RWS	6/30/2020	12/31/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	30,642.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	4,147.00
				UNDP	30071	MAS	72500 Supplies	0.00
				UNDP	66000	GCF	72300 Materials & Goods	9,664.00
				International Org Migration	66000	GCF	71400 Contractual Services - Individ	10,000.00
				International Org Migration	66000	GCF	72300 Materials & Goods	877.70
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	2,771.00
				UNDP	66000	GCF	71200 International Consultants	20,000.00
				UNDP	66000	GCF	74700 Transport, Shipping and handle	0.00
				International Org Migration	66000	GCF	61100 Salary Costs - NP Staff	0.00
				MHL_ENV Protection Authority	66000	GCF	71400 Contractual Services - Individ	4,300.00
				International Org Migration	66000	GCF	71600 Travel	38,404.28
				UNDP	66000	GCF	71600 Travel	25,000.00
	International Org Migration	66000	GCF	72100 Contractual Services-Companies	0.00			
	1.2 Provide Additional RHS	6/30/2020	12/31/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	28,340.00
				MHL_ENV Protection Authority	66000	GCF	71600 Travel	130,640.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	5,000.00
				UNDP	66000	GCF	74700 Transport, Shipping and handle	0.00
	2.1 Protect GW wells	6/30/2020	12/31/2027	MHL_ENV Protection Authority	66000	GCF	71400 Contractual Services - Individ	0.00
UNDP				66000	GCF	71600 Travel	0.00	
			UNDP	66000	GCF	61100 Salary Costs - NP Staff	5,000.00	



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00101938 MH Water Security	2.1 Protect GW wells	6/30/2020	12/31/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	27,214.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
	2.2 Enhance L/ship	6/30/2020	12/31/2027	MHL_ENV Protection Authority	66000	GCF	71600 Travel	77,552.33
				UNDP	66000	GCF	75700 Training, Workshops and Confer	22,640.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	49,714.00
				FIJ-UNI OF THE SOUTH PACIFIC	66000	GCF	72400 Communic & Audio Visual Equip	21,247.67
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	5,000.00
				UNDP	66000	GCF	71600 Travel	30,000.00
	3.1 Update Nationa SOPs	6/30/2020	12/31/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	15,888.00
				UNDP	66000	GCF	71600 Travel	8,000.00
				UNDP	66000	GCF	72500 Supplies	10,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	3,000.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	5,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	0.00
	3.2 Develop & Implement	6/30/2020	12/31/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	25,738.00
				MHL_ENV Protection Authority	66000	GCF	71600 Travel	12,657.63
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	5,000.00
				UNDP	66000	GCF	71600 Travel	34,480.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				MHL_ENV Protection Authority	66000	GCF	75700 Training, Workshops and Confer	184,146.04



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00101938 MH Water Security	4.0 PMC	6/30/2020	12/31/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	79,784.00
				UNDP	30071	MAS	73100 Rental & Maintenance- Premises	79,230.00
				UNDP	66000	GCF	64300 Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	18,755.00
TOTAL								1,033,832.65
GRAND TOTAL								1,033,832.65