



Empowered lives.
Resilient nations.

Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00101900

Report Date: 3/16/2022

Project Title: Marshall Islands Ridge to Reef Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104152 Marshall Islands Ridge to Reef	Conservation Areas	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	60,000.00
				MHL_MI Conservation Society	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,052.29
				International Org Migration	62000	GEFTrustee	72100 Contractual Services-Companies	454,575.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	-555,616.66
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,750.00
				UNDP	62000	GEFTrustee	71200 International Consultants	49,624.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	20,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	2,300.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	103,436.47			
	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,371.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	17,166.91
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,006.68
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,800.00
UNDP	62000	GEFTrustee	71200 International Consultants	8,250.00				



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00104152 Marshall Islands Ridge to Reef	Knowledge Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,608.50
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,849.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,002.40
	Project Management	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	25,173.62
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	6,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	754.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,625.00
	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71200 International Consultants	34,450.00
				UNDP	62000	GEFTrustee	71600 Travel	5,400.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	62000	GEFTrustee	74700 Transport, Shipping and handle	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				MHL -College of Marshal Island	62000	GEFTrustee	72100 Contractual Services-Companies	30,376.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	16,920.70
UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00				



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00104152 Marshall Islands Ridge to Reef	Supportive Policies	6/22/2017	6/22/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,843.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,917.86
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				MHL_Marshall Isl Marine Res	62000	GEFTrustee	72100 Contractual Services-Companies	26,331.14
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
TOTAL							546,166.91	
GRAND TOTAL							546,166.91	