



Empowered lives.
Resilient nations.

Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00121234

Report Date: 3/16/2022

Project Title: DEEP DIVE

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117058 DEEP DIVE	Inclusive Sectors	10/1/2019	9/30/2022	UNDP	28310	UNDP-FW	75100 Facilities & Administration	34,800.00
				UNDP	28310	UNDP-FW	71600 Travel	70,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	110,200.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	70,000.00
				UNDP	28310	UNDP-FW	71200 International Consultants	150,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	-125,000.00
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	0.00
	NDC Implementation	10/1/2019	9/30/2022	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	125,000.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	57,200.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	22,800.00
				UNDP	28310	UNDP-FW	71200 International Consultants	-10,000.00
	Project management	10/1/2019	9/30/2022	UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	39,000.00
				UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	28310	UNDP-FW	71200 International Consultants	15,000.00
				UNDP	28310	UNDP-FW	72200 Equipment and Furniture	5,000.00
				UNDP	28310	UNDP-FW	72500 Supplies	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	3,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	6,000.00
	TOTAL							580,000.00
	GRAND TOTAL							580,000.00