



Empowered lives.
Resilient nations.

Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00118500

Report Date: 3/15/2022

Project Title: RMI Disaster Preparedness&Infrastructure

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115304 RMI Disaster Preparedness&Infr	Disaster Comms,Climate & MS	3/31/2019	3/31/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	700.00
				UNDP	32045	JPN	72200 Equipment and Furniture	100,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	300.00
	Project Management	3/31/2019	3/31/2020	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	800.00
				UNDP	32045	JPN	74100 Professional Services	5,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	22,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	348,505.07
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	409.77
				UNDP	32045	JPN	72500 Supplies	400.00
				UNDP	32045	JPN	71200 International Consultants	20,000.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	4,300.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	31,660.75
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	16,028.89
				UNDP	32045	JPN	71400 Contractual Services - Individ	12,714.12
				UNDP	32045	JPN	71600 Travel	20,000.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	2,187.19
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,610.24
	Readiness Capacity & resources	3/31/2019	3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	37,898.51
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	4,285,569.67
UNDP				32045	JPN	74500 Miscellaneous Expenses	31,313.99	



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00115304 RMI Disaster Preparedness&Infr	Readiness Capacity & resources	3/31/2019	3/31/2020	MHL_Min Works Infrs & Utilitie	32045	JPN	75100 Facilities & Administration	15,028.56
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	13,420.28
				MHL_Min Works Infrs & Utilitie	32045	JPN	71300 Local Consultants	187,856.95
TOTAL								5,157,703.99
GRAND TOTAL								5,157,703.99