



Empowered lives.
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Annual Work Plan

Marshall Islands - Cty Pgmm

Project: 00121370

Report Date: 3/15/2022

Project Title: RMI 3rd NC and 1st BUR

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117133 RMI 3rd NC and 1st BUR	CCM Analysis & Measures	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				MHL_Climate Change Directorate	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71200 International Consultants	48,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	72200 Equipment and Furniture	9,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71600 Travel	5,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71400 Contractual Services - Individ	15,500.00
	Natnl. GHGI Inventory Rep.	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71200 International Consultants	35,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71600 Travel	3,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71400 Contractual Services - Individ	15,500.00
	Project Management	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	71400 Contractual Services - Individ	13,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	72500 Supplies	3,000.00



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00117133 RMI 3rd NC and 1st BUR	Project Management	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
	Rev update Natnl Insti.Arrange	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	71600 Travel	5,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71300 Local Consultants	19,500.00
				MHL_Climate Change Directorate	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
	Sub of FBUR & TNC, KM & ME	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	74100 Professional Services	1,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71600 Travel	1,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71200 International Consultants	3,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	V & A	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	71600 Travel	4,000.00



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00117133 RMI 3rd NC and 1st BUR	V & A	10/1/2019	10/31/2023	MHL_Climate Change Directorate	62000	GEFTrustee	71200 International Consultants	30,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				MHL_Climate Change Directorate	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
TOTAL								270,500.00
GRAND TOTAL								270,500.00