



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085157

Project Id : 00071901 Energy Management on a local l	Period :	Jan-March (2016)		
Output # : 00085157 Energy Mng at the local level	Impl. Partner :	01986 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Energy Management)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	1,512.78	0.00	1,512.78
71410 - MAIP Premium SC	0.00	3.26	0.00	3.26
71415 - Contribution to Security SC	0.00	55.40	0.00	55.40

Total for Fund 11999 0.00 1,571.44 0.00 1,571.44

Fund : 30000 (PROGRAMME COST SHARING)


72130 - Svc Co-Transportation Services	0.00	173.98	0.00	173.98
72135 - Svc Co-Communications Service	0.00	112.16	0.00	112.16

Total for Fund 30000 0.00 286.14 0.00 286.14

Total for Activity ACTIVITY1 0.00 1,857.58 0.00 1,857.58

Total for Output : 00085157 0.00 1,857.58 0.00 1,857.58

Project Total :	0.00	1,857.58	0.00	1,857.58
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Signed By :  Date : 2/6/2016

Signed By : _____ Date : _____



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Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
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Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envirnmt	0.00	1,857.58	0.00	1,857.58



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085157

Project/Award: 00071901 Energy Management on a local I

Period : As Of Mar31,2016

Output #	00085157	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00