



Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project Id : 00079279 Increasing Urban Resilience	Period :	Jan-March (2016)
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01986 National Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Urban Resilience Action Plan)

Fund : 30072 (Programme cost sharing - GOV2)

71605 - Travel Tickets-International	0.00	1,854.86	0.00	1,854.86
Total for Fund 30072	0.00	1,854.86	0.00	1,854.86
Total for Activity ACTIVITY1	0.00	1,854.86	0.00	1,854.86


Activity : ACTIVITY4 (Project Management Support)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	4,866.78	0.00	4,866.78
71410 - MAIP Premium SC	0.00	10.37	0.00	10.37
71415 - Contribution to Security SC	0.00	176.28	0.00	176.28
72105 - Svc Co-Construction & Engineer	0.00	900.00	0.00	900.00
72120 - Svc Co-Trade and Business Serv	0.00	396.61	0.00	396.61
72425 - Mobile Telephone Charges	0.00	106.79	0.00	106.79
72430 - Postage and Pouch	0.00	132.42	0.00	132.42
72445 - Common Services-Communications	0.00	45.19	0.00	45.19
72515 - Print Media	0.00	178.54	0.00	178.54
73104 - Leased Building	0.00	232.69	0.00	232.69
73120 - Utilities	0.00	213.96	0.00	213.96
74525 - Sundry	0.00	157.04	0.00	157.04
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	7,416.67	0.00	7,416.67
Total for Activity ACTIVITY4	0.00	7,416.67	0.00	7,416.67

Total for Output : 00089307 **0.00** **9,271.53** **0.00** **9,271.53**

Project Total :	0.00	9,271.53	0.00	9,271.53
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Signed By :  _____ Date : 3/6/2016

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Envirnmt		0.00	9,271.53	0.00	9,271.53



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project/Award: 00079279 Increasing Urban Resilience

Period : As Of Mar31,2016

Output #	00089307	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			26,409.06