

UN
DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 6
Run Time: 17-05-2016 10:05:20Selection Criteria :Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : 00057149
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095186

Project Id : 00057149	Self-employment 2009	Period :	Jan-March (2016)
Output # : 00095186	Promote Sust. Employment IV	Impl. Partner :	01986 National Execution
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle 0.00 594.84 0.00 594.84

Total for Fund 04000 0.00 594.84 0.00 594.84

Fund : 11999 (Development Advisory Services)

77630 - Dep Exp Owned - ITC 0.00 40.56 0.00 40.56

77660 - Dep Exp Owned -Vehicle 0.00 603.30 0.00 603.30

Total for Fund 11999 0.00 643.86 0.00 643.86

Total for Activity 0.00 1,238.70 0.00 1,238.70

Activity : 000000000000001 (Self-employment)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals 0.00 56,465.27 0.00 56,465.27

71410 - MAIP Premium SC 0.00 109.70 0.00 109.70

71415 - Contribution to Security SC 0.00 1,864.75 0.00 1,864.75

71620 - Daily Subsistence Allow-Local 0.00 1,062.68 0.00 1,062.68

72130 - Svc Co-Transportation Services 0.00 209.11 0.00 209.11

72145 - Svc Co-Training and Educ Serv 0.00 2,327.80 0.00 2,327.80

72210 - Machinery and Equipment 0.00 4,953.18 0.00 4,953.18

72220 - Furniture 0.00 3,691.97 0.00 3,691.97

72399 - Other Materials and Goods 0.00 23,914.60 0.00 23,914.60

72401 - Prefab structure/other buildin 0.00 2,803.55 0.00 2,803.55

72405 - Acquisition of Communic Equip 0.00 7,196.16 0.00 7,196.16

72425 - Mobile Telephone Charges 0.00 770.35 0.00 770.35

72430 - Postage and Pouch 0.00 512.32 0.00 512.32

72440 - Connectivity Charges 0.00 1,165.93 0.00 1,165.93

72445 - Common Services-Communications 0.00 587.47 0.00 587.47

72505 - Stationery & other Office Supp 0.00 2,409.51 0.00 2,409.51

72805 - Acquis of Computer Hardware 0.00 2,706.97 0.00 2,706.97

73104 - Leased Building 0.00 3,897.49 0.00 3,897.49

73120 - Utilities 0.00 3,030.55 0.00 3,030.55

74210 - Printing and Publications 0.00 2,668.82 0.00 2,668.82

74215 - Promotional Materials and Dist 0.00 1,148.70 0.00 1,148.70

74220 - Translation Costs 0.00 483.55 0.00 483.55

74225 - Other Media Costs 0.00 1,065.29 0.00 1,065.29

74525 - Sundry 0.00 95.81 0.00 95.81

75705 - Learning costs 0.00 921.44 0.00 921.44

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Project Id : 00057149 Self-employment 2009		Period : Jan-March (2016)		
Output # : 00095186 Promote Sust. Employment IV		Impl. Partner : 01986 National Execution		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	126,062.97	0.00	126,062.97
Fund : 30072 (Programme cost sharing - GOV2)				
61205 - Salaries - GS Staff	0.00	4,876.80	0.00	4,876.80
62205 - Dependency Allow - GS Staff	0.00	163.45	0.00	163.45
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	969.14	0.00	969.14
62215 - Contrib. to Medical, social In	0.00	353.57	0.00	353.57
62240 - Annual Leave Expense - GS	0.00	42.98	0.00	42.98
63530 - Contribution to EOS Benefits	0.00	182.88	0.00	182.88
63535 - Contribution to Security	0.00	207.27	0.00	207.27
63545 - Contribution to ICT	0.00	73.15	0.00	73.15
63550 - Contributions to MAIP	0.00	12.19	0.00	12.19
63555 - Contribution to UN JFA	0.00	158.50	0.00	158.50
63560 - Contributions to Appendix D	0.00	12.19	0.00	12.19
65115 - Contributions to ASHI Reserve	0.00	390.15	0.00	390.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.61	0.00	33.61
72210 - Machinery and Equipment	0.00	26,448.66	0.00	26,448.66
72220 - Furniture	0.00	17,285.50	0.00	17,285.50
72311 - Fuel, petroleum and other oi ls	0.00	6,231.57	0.00	6,231.57
72399 - Other Materials and Goods	0.00	73,747.80	0.00	73,747.80
72401 - Prefab structure/other buildin	0.00	12,112.50	0.00	12,112.50
72405 - Acquisition of Communic Equip	0.00	14,252.06	0.00	14,252.06
72505 - Stationery & other Office Supp	0.00	517.02	0.00	517.02
74210 - Printing and Publications	0.00	97.73	0.00	97.73
74225 - Other Media Costs	0.00	2,024.43	0.00	2,024.43
Total for Fund 30072	0.00	160,193.15	0.00	160,193.15
Total for Activity 000000000000001	0.00	286,256.12	0.00	286,256.12
Activity : ACTIVITY2 (Support the growth of MSMEs)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72210 - Machinery and Equipment	0.00	5,642.14	0.00	5,642.14
72220 - Furniture	0.00	1,099.23	0.00	1,099.23
72311 - Fuel, petroleum and other oi ls	0.00	5,529.21	0.00	5,529.21
72399 - Other Materials and Goods	0.00	11,812.12	0.00	11,812.12
72401 - Prefab structure/other buildin	0.00	4,803.80	0.00	4,803.80
72405 - Acquisition of Communic Equip	0.00	3,177.44	0.00	3,177.44
74225 - Other Media Costs	0.00	692.11	0.00	692.11
Total for Fund 30071	0.00	32,756.05	0.00	32,756.05
Total for Activity ACTIVITY2	0.00	32,756.05	0.00	32,756.05



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Youth Employment)

Fund : 30071 (Programme Cost Sharing GOV1)

72145 - Svc Co-Training and Educ Serv	0.00	533.25	0.00	533.25
72615 - Micro Capital Grants-Other	0.00	7,176.42	0.00	7,176.42
74205 - Audio Visual Productions	0.00	3,536.60	0.00	3,536.60
74210 - Printing and Publications	0.00	1,010.58	0.00	1,010.58
74225 - Other Media Costs	0.00	4,255.50	0.00	4,255.50

Total for Fund 30071 0.00 16,512.35 0.00 16,512.35

Total for Activity ACTIVITY3 0.00 16,512.35 0.00 16,512.35

Activity : ACTIVITY4 (Activation of vulnerable group)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,392.35	0.00	2,392.35
72105 - Svc Co-Construction & Engineer	0.00	8,678.52	0.00	8,678.52

Total for Fund 30071 0.00 11,070.87 0.00 11,070.87

Total for Activity ACTIVITY4 0.00 11,070.87 0.00 11,070.87

Activity : ACTIVITY7 (Innovation & new technologies)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,410.00	0.00	2,410.00
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Total for Fund 30071 0.00 2,410.00 0.00 2,410.00

Total for Activity ACTIVITY7 0.00 2,410.00 0.00 2,410.00

Activity : ACTIVITY8 (SE for people with disability)

Fund : 30072 (Programme cost sharing - GOV2)

72145 - Svc Co-Training and Educ Serv	0.00	2,965.92	0.00	2,965.92
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Total for Fund 30072 0.00 2,965.92 0.00 2,965.92

Total for Activity ACTIVITY8 0.00 2,965.92 0.00 2,965.92

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Project Id : 00057149 Self-employment 2009	Period :	Jan-March (2016)		
Output # : 00095186 Promote Sust. Employment IV	Impl. Partner :	01986 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00095186 0.00 353,210.01 0.00 353,210.01

Project Total :	0.00	353,210.01	0.00	353,210.01
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Signed By :

Date :

Signed By :

Date :



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Project Id : ALL	Period : Jan-March (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56208 - FYR Macedonia-Poverty Reductio		0.00	353,210.01	0.00	353,210.01



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : 00057149
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095186

Project/Award: 00057149 Self-employment 2009

Period : As Of Mar31,2016

Output #	00095186	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			38,177.38
Inventory			0.00
Prepayments			0.00
Commitments			36,903.94