



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097565

Project Id : 00093151 Response to the effects of the	Period :	Jan-March (2016)
Output # : 00097565 Addressing the migrant crisis	Impl. Partner :	01983 Direct Execution
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 56204 (FYR Macedonia -Dem. Governance)

Fund : 04120 (TRAC3 - Response)

61205 - Salaries - GS Staff	0.00	655.45	0.00	655.45
62205 - Dependency Allow - GS Staff	0.00	10.98	0.00	10.98
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	130.25	0.00	130.25
62215 - Contrib. to Medical, social In	0.00	47.52	0.00	47.52
62240 - Annual Leave Expense - GS	0.00	88.37	0.00	88.37
63530 - Contribution to EOS Benefits	0.00	24.58	0.00	24.58
63535 - Contribution to Security	0.00	27.05	0.00	27.05
63545 - Contribution to ICT	0.00	9.83	0.00	9.83
63550 - Contributions to MAIP	0.00	1.64	0.00	1.64
63555 - Contribution to UN JFA	0.00	21.30	0.00	21.30
63560 - Contributions to Appendix D	0.00	1.64	0.00	1.64
65115 - Contributions to ASHI Reserve	0.00	52.44	0.00	52.44
65135 - Payroll Mgt Cost Recovery ATLA	0.00	4.48	0.00	4.48
71605 - Travel Tickets-International	0.00	502.07	0.00	502.07
71615 - Daily Subsistence Allow-Intl	0.00	4,968.61	0.00	4,968.61
71635 - Travel - Other	0.00	532.00	0.00	532.00
72401 - Prefab structure/other buildin	0.00	35,928.05	0.00	35,928.05
Total for Fund 04120	0.00	43,006.26	0.00	43,006.26
Total for Dept : 56204	0.00	43,006.26	0.00	43,006.26
Total for Output : 00097565	0.00	43,006.26	0.00	43,006.26

Project Total :	0.00	43,006.26	0.00	43,006.26
------------------------	-------------	------------------	-------------	------------------

Signed By :  Date : 2/6/2016

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097565

Project Id : ALL Output # : ALL	Period : Jan-March (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
56204 - FYR Macedonia -Dem. Governance	0.00	43,006.26	0.00	43,006.26



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-March (2016)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097565

Project/Award: 00093151 Response to the effects of the

Period : As at Mar 31, 2016

Output #	00097565	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			39,989.40