



Selection Criteria :

Business Unit : MKD10  
Period : Jan-Dec (2017)  
Selected Project Id : 00079279  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089307

Project Id : 00079279 Increasing Urban Resilience	Period :	Jan-Dec (2017)		
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01999 City of Skopje		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	7.18	0.00	7.18
77630 - Dep Exp Owned - ITC	0.00	239.31	0.00	239.31
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>246.49</b>	<b>0.00</b>	<b>246.49</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>246.49</b>	<b>0.00</b>	<b>246.49</b>

Activity : ACTIVITY1 (Urban Resilience Action Plan)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	17.00	0.00	17.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,831.46	0.00	3,831.46
71360 - Local Consult-Security	0.00	162.84	0.00	162.84
74596 - Services to projects -GOE	0.00	7.28	0.00	7.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,018.58</b>	<b>0.00</b>	<b>4,018.58</b>

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	633.43	0.00	633.43
71305 - Local Consult.-Sht Term-Tech	0.00	5,498.87	0.00	5,498.87
71360 - Local Consult-Security	0.00	152.23	0.00	152.23
72105 - Svc Co-Construction & Engineer	0.00	48,955.49	0.00	48,955.49
72120 - Svc Co-Trade and Business Serv	0.00	861.50	0.00	861.50
72135 - Svc Co-Communications Service	0.00	1,186.05	0.00	1,186.05
74596 - Services to projects -GOE	0.00	271.43	0.00	271.43
75105 - Facilities & Admin - Implement	0.00	1,726.77	0.00	1,726.77
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>59,285.77</b>	<b>0.00</b>	<b>59,285.77</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>63,304.35</b>	<b>0.00</b>	<b>63,304.35</b>
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Activity : ACTIVITY2 (Smart City Concept Development)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	17.00	0.00	17.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,970.23	0.00	2,970.23
71360 - Local Consult-Security	0.00	126.23	0.00	126.23

**Combined Delivery Report by Activity**

Project Id : 00079279 Increasing Urban Resilience	Period :	Jan-Dec (2017)		
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01999 City of Skopje		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	430.71	0.00	430.71
74596 - Services to projects -GOE	0.00	7.28	0.00	7.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,551.45</b>	<b>0.00</b>	<b>3,551.45</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64397 - Services to projects -CO staff	0.00	674.67	0.00	674.67
71305 - Local Consult.-Sht Term-Tech	0.00	9,143.23	0.00	9,143.23
71360 - Local Consult-Security	0.00	510.31	0.00	510.31
72105 - Svc Co-Construction & Engineer	0.00	45,527.16	0.00	45,527.16
72120 - Svc Co-Trade and Business Serv	0.00	854.60	0.00	854.60
72140 - Svc Co-Information Technology	0.00	650.72	0.00	650.72
72405 - Acquisition of Communic Equip	0.00	3,274.26	0.00	3,274.26
72435 - E-mail-Subscription	0.00	172.51	0.00	172.51
72810 - Acquis of Computer Software	0.00	1,572.93	0.00	1,572.93
72815 - Inform Technology Supplies	0.00	2,369.18	0.00	2,369.18
74220 - Translation Costs	0.00	99.03	0.00	99.03
74325 - Contrib.To CO Common Security	0.00	36.26	0.00	36.26
74596 - Services to projects -GOE	0.00	289.14	0.00	289.14
75105 - Facilities & Admin - Implement	0.00	1,955.21	0.00	1,955.21
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>67,129.21</b>	<b>0.00</b>	<b>67,129.21</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>70,680.66</b>	<b>0.00</b>	<b>70,680.66</b>
<b>Activity : ACTIVITY4 (Project Management Support)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	451.39	0.00	451.39
71405 - Service Contracts-Individuals	0.00	10,242.77	0.00	10,242.77
71410 - MAIP Premium SC	0.00	-41.91	0.00	-41.91
71415 - Contribution to Security SC	0.00	440.19	0.00	440.19
71610 - Travel Tickets-Local	0.00	174.64	0.00	174.64
71615 - Daily Subsistence Allow-Intl	0.00	180.00	0.00	180.00
71635 - Travel - Other	0.00	66.03	0.00	66.03
72425 - Mobile Telephone Charges	0.00	112.45	0.00	112.45
73104 - Leased Building	0.00	1,183.53	0.00	1,183.53
73105 - Rent	0.00	113.29	0.00	113.29
73120 - Utilities	0.00	785.76	0.00	785.76
74525 - Sundry	0.00	607.78	0.00	607.78
74596 - Services to projects -GOE	0.00	193.44	0.00	193.44
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>14,509.36</b>	<b>0.00</b>	<b>14,509.36</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
61205 - Salaries - GS Staff	0.00	540.88	0.00	540.88

**Combined Delivery Report by Activity**

Project Id : 00079279 Increasing Urban Resilience	Period :	Jan-Dec (2017)		
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01999 City of Skopje		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62205 - Dependency Allow - GS Staff	0.00	19.64	0.00	19.64
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	107.20	0.00	107.20
62215 - Contrib. to Medical, social In	0.00	39.21	0.00	39.21
62240 - Annual Leave Expense - GS	0.00	-19.17	0.00	-19.17
63530 - Contribution to EOS Benefits	0.00	20.28	0.00	20.28
63535 - Contribution to Security	0.00	22.99	0.00	22.99
63540 - Contribution to Training	0.00	4.32	0.00	4.32
63545 - Contribution to ICT	0.00	8.11	0.00	8.11
63550 - Contributions to MAIP	0.00	1.36	0.00	1.36
63555 - Contribution to UN JFA	0.00	17.58	0.00	17.58
63560 - Contributions to Appendix D	0.00	1.36	0.00	1.36
64210 - Separations - GS Staff	0.00	10.82	0.00	10.82
64397 - Services to projects -CO staff	0.00	33.99	0.00	33.99
65115 - Contributions to ASHI Reserve	0.00	52.45	0.00	52.45
65135 - Payroll Mgt Cost Recovery ATLA	0.00	4.04	0.00	4.04
74525 - Sundry	0.00	40.63	0.00	40.63
74596 - Services to projects -GOE	0.00	14.57	0.00	14.57
75105 - Facilities & Admin - Implement	0.00	27.61	0.00	27.61
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>947.87</b>	<b>0.00</b>	<b>947.87</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>15,457.23</b>	<b>0.00</b>	<b>15,457.23</b>
<b>Total for Output : 00089307</b>	<b>0.00</b>	<b>149,688.73</b>	<b>0.00</b>	<b>149,688.73</b>
<b>Project Total :</b>	<b>0.00</b>	<b>149,688.73</b>	<b>0.00</b>	<b>149,688.73</b>

Signed By :

Date :

12/2/2018

Signed By :

Date :



**Combined Delivery Report by Activity**

**Selection Criteria :**

**Business Unit :** MKD10  
**Period :** Jan-Dec (2017)  
**Selected Project Id :** 00079279  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00089307

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56204 - FYR Macedonia -Dem. Governance		0.00	400.13	0.00	400.13
56205 - FYR Macedonia-Energy&Envlrmnt		0.00	149,288.60	0.00	149,288.60



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : MKD10  
Period : Jan-Dec (2017)  
Selected Project Id : 00079279  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00089307

Project/Award: 00079279 Increasing Urban Resilience

Period : As Of Dec31,2017

Output #	Impl. Partner :01999 City of Skopje	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		5,664.22
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Committments		0.00