



Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2017)
Selected Project Id : 00095832
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00095832 Creating job opportunities for	Period :	Jan-June (2017)
Output # : 00099905 Self - Employment Programme	Impl. Partner :	01996 Employment Service Agency, M
	Location :	Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	389.04	0.00	389.04
Total for Fund 04000	0.00	389.04	0.00	389.04
Total for Activity	0.00	389.04	0.00	389.04

Activity : ACTIVITY1 (Self - Employment Programme)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	328.00	0.00	328.00
71605 - Travel Tickets-International	0.00	326.97	0.00	326.97
71635 - Travel - Other	0.00	152.00	0.00	152.00
72210 - Machinery and Equipment	0.00	2,307.02	0.00	2,307.02
72399 - Other Materials and Goods	0.00	256.13	0.00	256.13
72425 - Mobile Telephone Charges	0.00	934.02	0.00	934.02
72505 - Stationery & other Office Supp	0.00	295.39	0.00	295.39
75105 - Facilities & Admin - Implement	0.00	146.37	0.00	146.37
75705 - Learning costs	0.00	279.16	0.00	279.16
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30071 0.00 5,025.07 0.00 5,025.07

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	883.75	0.00	883.75
71405 - Service Contracts-Individuals	0.00	4,105.04	0.00	4,105.04
71410 - MAIP Premium SC	0.00	8.28	0.00	8.28
71415 - Contribution to Security SC	0.00	140.79	0.00	140.79
72105 - Svc Co-Construction & Engineer	0.00	2,681.88	0.00	2,681.88
72130 - Svc Co-Transportation Services	0.00	129.13	0.00	129.13
72205 - Office Machinery	0.00	1,014.85	0.00	1,014.85
72210 - Machinery and Equipment	0.00	110,400.61	0.00	110,400.61
72220 - Furniture	0.00	45,964.89	0.00	45,964.89
72311 - Fuel, petroleum and other oils	0.00	3,426.56	0.00	3,426.56
72399 - Other Materials and Goods	0.00	158,070.68	0.00	158,070.68
72401 - Prefab structure/other buildin	0.00	38,477.59	0.00	38,477.59
72405 - Acquisition of Communic Equip	0.00	46,090.90	0.00	46,090.90
72425 - Mobile Telephone Charges	0.00	506.63	0.00	506.63
72505 - Stationery & other Office Supp	0.00	3,269.66	0.00	3,269.66
72810 - Acquis of Computer Software	0.00	4,233.71	0.00	4,233.71
74210 - Printing and Publications	0.00	1,075.77	0.00	1,075.77

UN
DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 2 of 6
Run Time: 21-08-2017 09:08:40

Project Id : 00095832 Creating job opportunities for	Period :	Jan-June (2017)		
Output # : 00099905 Self – Employment Programme	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

74225 - Other Media Costs	0.00	1,989.48	0.00	1,989.48
74525 - Sundry	0.00	213.34	0.00	213.34
75105 - Facilities & Admin - Implement	0.00	12,680.51	0.00	12,680.51
Total for Fund 30072	0.00	435,364.05	0.00	435,364.05
Total for Activity ACTIVITY1	0.00	440,389.12	0.00	440,389.12
Total for Output : 00099905	0.00	440,778.16	0.00	440,778.16

Output # : 00099908 Bizz support for growth	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77660 - Dep Exp Owned -Vehicle	0.00	1,158.60	0.00	1,158.60
Total for Fund 04000	0.00	1,158.60	0.00	1,158.60
Total for Activity	0.00	1,158.60	0.00	1,158.60

Activity : BIZZ_SUPPOR (Activity1)

Fund : 30072 (Programme cost sharing - GOV2)

71405 - Service Contracts-Individuals	0.00	4,889.99	0.00	4,889.99
71410 - MAIP Premium SC	0.00	10.59	0.00	10.59
71415 - Contribution to Security SC	0.00	180.01	0.00	180.01
72399 - Other Materials and Goods	0.00	1,319.41	0.00	1,319.41
72615 - Micro Capital Grants-Other	0.00	12,931.30	0.00	12,931.30
74225 - Other Media Costs	0.00	3,630.89	0.00	3,630.89
75105 - Facilities & Admin - Implement	0.00	688.87	0.00	688.87
Total for Fund 30072	0.00	23,651.06	0.00	23,651.06
Total for Activity BIZZ_SUPPOR	0.00	23,651.06	0.00	23,651.06
Total for Output : 00099908	0.00	24,809.66	0.00	24,809.66



Combined Delivery Report by Activity

Project Id : 00095832 Creating job opportunities for	Period :	Jan-June (2017)		
Output # : 00099910 Employment - vulnerable groups	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00099905 Self – Employment Programme	Impl. Partner :	01996 Employment Service Agency, M
	Location :	Macedonia, former Yugoslav Rep

Activity : OKR	(Activity1)				
Fund : 30000 (PROGRAMME COST SHARING)					
	72165 - Svc Co-Social Svcs, Social Sci	0.00	1,455.05	0.00	1,455.05
	75105 - Facilities & Admin - Implement	0.00	116.40	0.00	116.40
	76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30000		0.00	1,571.44	0.00	1,571.44
Fund : 30071 (Programme Cost Sharing GOV1)					
	72105 - Svc Co-Construction & Engineer	0.00	11,744.22	0.00	11,744.22
	75105 - Facilities & Admin - Implement	0.00	352.33	0.00	352.33
Total for Fund 30071		0.00	12,096.55	0.00	12,096.55
Fund : 30072 (Programme cost sharing - GOV2)					
	71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
	71305 - Local Consult.-Sht Term-Tech	0.00	2,287.29	0.00	2,287.29
	71360 - Local Consult-Security	0.00	87.26	0.00	87.26
	71405 - Service Contracts-Individuals	0.00	7,197.79	0.00	7,197.79
	71410 - MAIP Premium SC	0.00	15.92	0.00	15.92
	71415 - Contribution to Security SC	0.00	270.55	0.00	270.55
	72105 - Svc Co-Construction & Engineer	0.00	56,250.34	0.00	56,250.34
	72165 - Svc Co-Social Svcs, Social Sci	0.00	236.45	0.00	236.45
	72399 - Other Materials and Goods	0.00	109.47	0.00	109.47
	72401 - Prefab structure/other buildin	0.00	138.56	0.00	138.56
	74220 - Translation Costs	0.00	149.56	0.00	149.56
	75105 - Facilities & Admin - Implement	0.00	2,092.30	0.00	2,092.30
	76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30072		0.00	71,835.49	0.00	71,835.49
Total for Activity OKR		0.00	85,503.48	0.00	85,503.48
Total for Output : 00099910		0.00	85,503.48	0.00	85,503.48



Project Id : 00095832 Creating job opportunities for	Period :	Jan-June (2017)		
Output # : 00099910 Employment - vulnerable groups	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	551,091.30	0.00	551,091.30
-----------------	------	------------	------	------------

Signed By : *Deenat N. Sabekyan* Date : *29.08.2017*
Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2017)
Selected Project Id : 00095832
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56208 - FYR Macedonia-Poverty Reductio	0.00	551,091.30	0.00	551,091.30



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2017)
Selected Project Id : 00095832
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00095832 Creating job opportunities for

Period : As Of Jun30,2017

Output #	00099905	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,132.61
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00099908	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			26,453.50
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00099910	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,062.90