

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 6
Run Time: 09-02-2018 09:02:57

Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2017)
Selected Project Id : 00080737
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Project Id : 00080737 2nd Biannual Update Report	Period :	Jan-Dec (2017)
Output # : 00090319 Second Biennial Update Report	Impl. Partner :	01995 Ministry Env&Physical Planni
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	200.17	0.00	200.17
Total for Fund 62000	0.00	200.17	0.00	200.17
Total for Activity	0.00	200.17	0.00	200.17

Activity : ACTIVITY 2 (GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	8,557.77	0.00	8,557.77
71360 - Local Consult-Security	0.00	314.40	0.00	314.40
71405 - Service Contracts-Individuals	0.00	1,819.33	0.00	1,819.33
71410 - MAIP Premium SC	0.00	3.94	0.00	3.94
71415 - Contribution to Security SC	0.00	66.96	0.00	66.96
71605 - Travel Tickets-International	0.00	558.48	0.00	558.48
71610 - Travel Tickets-Local	0.00	523.89	0.00	523.89
71615 - Daily Subsistence Allow-Intl	0.00	98.70	0.00	98.70
71635 - Travel - Other	0.00	67.40	0.00	67.40
72105 - Svc Co-Construction & Engineer	0.00	10,806.25	0.00	10,806.25
72115 - Svc Co-Natural Resources & Env	0.00	2,147.15	0.00	2,147.15
72120 - Svc Co-Trade and Business Serv	0.00	1,031.84	0.00	1,031.84
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	11.35	0.00	11.35
72425 - Mobile Telephone Charges	0.00	88.27	0.00	88.27
72440 - Connectivity Charges	0.00	93.59	0.00	93.59
74205 - Audio Visual Productions	0.00	353.90	0.00	353.90
74220 - Translation Costs	0.00	314.32	0.00	314.32
74225 - Other Media Costs	0.00	2,399.99	0.00	2,399.99
74230 - Audio & Visual Equipment	0.00	87.00	0.00	87.00
74525 - Sundry	0.00	880.93	0.00	880.93
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	0.00	30,225.45	0.00	30,225.45
Total for Activity ACTIVITY 2	0.00	30,225.45	0.00	30,225.45

Activity : ACTIVITY 3 (Mitigation Analysis)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 6
Run Time: 09-02-2018 09:02:57

Project Id : 00080737 2nd Biannual Update Report	Period : Jan-Dec (2017)
Output # : 00090319 Second Biennial Update Report	Impl. Partner : 01995 Ministry Env&Physical Planni
	Location : Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	23,400.00	0.00	23,400.00
71211 - Intl Consult Security Charge	0.00	994.52	0.00	994.52
71305 - Local Consult.-Sht Term-Tech	0.00	5,891.75	0.00	5,891.75
71310 - Local Consult.-Short Term-Supp	0.00	582.88	0.00	582.88
71360 - Local Consult-Security	0.00	133.89	0.00	133.89
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	22,825.97	0.00	22,825.97
74220 - Translation Costs	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	819.33	0.00	819.33
Total for Fund 62000	0.00	54,648.34	0.00	54,648.34
Total for Activity ACTIVITY 3	0.00	54,648.34	0.00	54,648.34
Activity : ACTIVITY 4 (Financial, technology and capa)				
Fund : 62000 (GEF Voluntary Contribution)				
72105 - Svc Co-Construction & Engineer	0.00	5,367.96	0.00	5,367.96
Total for Fund 62000	0.00	5,367.96	0.00	5,367.96
Total for Activity ACTIVITY 4	0.00	5,367.96	0.00	5,367.96
Activity : ACTIVITY 5 (Domestic MRV)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	27,000.00	0.00	27,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,649.80	0.00	6,649.80
71615 - Daily Subsistence Allow-Intl	0.00	1,487.00	0.00	1,487.00
72105 - Svc Co-Construction & Engineer	0.00	17,927.05	0.00	17,927.05
74220 - Translation Costs	0.00	384.87	0.00	384.87
74225 - Other Media Costs	0.00	124.31	0.00	124.31
74230 - Audio & Visual Equipment	0.00	1,216.32	0.00	1,216.32
74525 - Sundry	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	54,789.35	0.00	54,789.35
Total for Activity ACTIVITY 5	0.00	54,789.35	0.00	54,789.35
Activity : ACTIVITY 6 (Publication and submission)				
Fund : 62000 (GEF Voluntary Contribution)				
72120 - Svc Co-Trade and Business Serv	0.00	1,832.45	0.00	1,832.45
74205 - Audio Visual Productions	0.00	6,430.27	0.00	6,430.27



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 6
Run Time: 09-02-2018 09:02:57


Project id : 00080737 2nd Biannual Update Report		Period :		Jan-Dec (2017)	
Output # : 00090319 Second Biennial Update Report		Impl. Partner :		01995 Ministry Env&Physical Planni	
		Location :		Macedonia, former Yugoslav Rep	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
74210 - Printing and Publications	0.00	2,020.55	0.00	2,020.55	
74225 - Other Media Costs	0.00	0.00	0.00	0.00	
Total for Fund 62000	0.00	10,283.27	0.00	10,283.27	
Total for Activity ACTIVITY 6	0.00	10,283.27	0.00	10,283.27	
Activity : ACTIVITY 8 (Project management Unit)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	141.57	0.00	141.57	
71405 - Service Contracts-Individuals	0.00	15,376.30	0.00	15,376.30	
71410 - MAIP Premium SC	0.00	33.25	0.00	33.25	
71415 - Contribution to Security SC	0.00	565.20	0.00	565.20	
72435 - E-mail-Subscription	0.00	428.85	0.00	428.85	
74325 - Contrib.To CO Common Security	0.00	36.26	0.00	36.26	
74596 - Services to projects -GOE	0.00	1,341.18	0.00	1,341.18	
Total for Fund 62000	0.00	17,922.61	0.00	17,922.61	
Total for Activity ACTIVITY 8	0.00	17,922.61	0.00	17,922.61	
Activity : ACTIVITY1 (National circumstances)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	3,618.70	0.00	3,618.70	
71410 - MAIP Premium SC	0.00	7.83	0.00	7.83	
71415 - Contribution to Security SC	0.00	133.14	0.00	133.14	
72105 - Svc Co-Construction & Engineer	0.00	923.79	0.00	923.79	
72120 - Svc Co-Trade and Business Serv	0.00	790.38	0.00	790.38	
72140 - Svc Co-Information Technology	0.00	661.32	0.00	661.32	
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	
74525 - Sundry	0.00	1,050.63	0.00	1,050.63	
Total for Fund 62000	0.00	7,185.79	0.00	7,185.79	
Total for Activity ACTIVITY1	0.00	7,185.79	0.00	7,185.79	
Total for Output : 00090319	0.00	180,622.94	0.00	180,622.94	



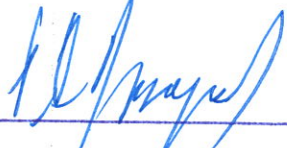
Combined Delivery Report by Activity

Project Id : 00080737 2nd Biannual Update Report	Period :	Jan-Dec (2017)		
Output # : 00090319 Second Biennial Update Report	Impl. Partner :	01995 Ministry Env&Physical Planni		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	180,622.94	0.00	180,622.94
-----------------	------	------------	------	------------

Signed By :  _____ Date : 12/2/2018

Signed By : LOUISA VINTON, UNDP Resident _____ Date : _____
REPRESENTATIVE

Signed by:  _____ Date: _____

TEODORA OBRADOVIKJ
GRNCHAROVSKA, STATE COUNCELOR
MINISTRY OF ENVIRONMENT AND PHYSICAL PLANNING



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2017)
Selected Project Id : 00080737
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Project Id : ALL Output # : ALL	Period : Jan-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
56205 - FYR Macedonia-Energy&Envirmnt	0.00	180,622.94	0.00	180,622.94



Funds Utilization

Selection Criteria :

Business Unit : MKD10
 Period : Jan-Dec (2017)
 Selected Project Id : 00080737
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00090319

Project/Award: 00080737 2nd Biannual Update Report

Period : As Of Dec31,2017

Output #	Impl. Partner :01995 Ministry Env&Physical Planni	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		1,351.12
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00