



**Combined Delivery Report by Activity With Encumbrance**

**UNDP UN Development Programme**  
Report ID: ungl143b

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Run Time: 18-08-2017 14:08:00

**Selection Criteria :**

**Business Unit:** MKD10  
**Period:** Jan-June (2017)  
**Selected Award Id:** 00093023  
**Selected Activity Code:** ALL  
**Selected Fund Code:** ALL

<b>Award Id :</b> 00093023 <b>Building Innovation Eco-system</b>	<b>Period :</b> Jan-June (2017)
<b>Project # :</b> 00097483 <b>City of Skopje Innovation Lab</b>	<b>Impl. Partner :</b> 01983 <b>Direct Execution</b>
	<b>Location :</b> Macedonia, former Yugoslav Rep

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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**Activity :** ()

**Fund :** 30000 (Programme Cost Sharing)

75105 - Facilities & Admin - Implement	0.00	38.28	0.00	0.00	38.28
77630 - Dep Exp Owned - ITC	0.00	478.68	0.00	0.00	478.68
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>516.96</b>	<b>0.00</b>	<b>0.00</b>	<b>516.96</b>

**Total for Activity** 0.00 516.96 0.00 0.00 516.96

**Activity :** AIR POLLUTION (Data pilots)

**Fund :** 30000 (Programme Cost Sharing)

61205 - Salaries - GS Staff	0.00	1,566.20	0.00	0.00	1,566.20
62205 - Dependency Allow - GS Staff	0.00	56.87	0.00	0.00	56.87
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	310.40	0.00	0.00	310.40
62215 - Contrib. to Medical, social In	0.00	113.56	0.00	0.00	113.56
62240 - Annual Leave Expense - GS	0.00	36.97	0.00	0.00	36.97
63530 - Contribution to EOS Benefits	0.00	58.73	0.00	0.00	58.73
63535 - Contribution to Security	0.00	66.57	0.00	0.00	66.57
63540 - Contribution to Training	0.00	12.52	0.00	0.00	12.52
63545 - Contribution to ICT	0.00	23.50	0.00	0.00	23.50
63550 - Contributions to MAIP	0.00	3.92	0.00	0.00	3.92
63555 - Contribution to UN JFA	0.00	50.91	0.00	0.00	50.91
63560 - Contributions to Appendix D	0.00	3.92	0.00	0.00	3.92
64210 - Separatations - GS Staff	0.00	31.31	0.00	0.00	31.31
64397 - Services to projects -CO staff	0.00	241.00	0.00	0.00	241.00
65115 - Contributions to ASHI Reserve	0.00	151.93	0.00	0.00	151.93
65135 - Payroll Mgt Cost Recovery ATLA	0.00	12.12	0.00	0.00	12.12
71305 - Local Consult.-Sht Term-Tech	0.00	689.20	0.00	0.00	689.20
71360 - Local Consult-Security	0.00	14.65	0.00	0.00	14.65
72120 - Svc Co-Trade and Business Serv	0.00	861.50	0.00	0.00	861.50
72125 - Svc Co-Studies & Research Serv	0.00	2,028.76	0.00	0.00	2,028.76
74596 - Services to projects -GOE	0.00	103.26	0.00	0.00	103.26
75105 - Facilities & Admin - Implement	0.00	292.86	0.00	0.00	292.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,730.66</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.66</b>

**Total for Activity AIR POLLUTION** 0.00 6,730.66 0.00 0.00 6,730.66

**Activity :** MANAGEMENT (Staffing and operations)

**Fund :** 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61205 - Salaries - GS Staff	0.00	1,566.20	0.00	0.00	1,566.20
62205 - Dependency Allow - GS Staff	0.00	56.87	0.00	0.00	56.87
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	310.40	0.00	0.00	310.40
62215 - Contrib. to Medical, social In	0.00	113.56	0.00	0.00	113.56
62240 - Annual Leave Expense - GS	0.00	36.97	0.00	0.00	36.97
63530 - Contribution to EOS Benefits	0.00	58.73	0.00	0.00	58.73
63535 - Contribution to Security	0.00	66.57	0.00	0.00	66.57
63540 - Contribution to Training	0.00	12.52	0.00	0.00	12.52



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<b>Award Id : 00093023 Building Innovation Eco-system</b>		<b>Period : Jan-June (2017)</b>			
<b>Project # : 00097483 City of Skopje Innovation Lab</b>		<b>Impl. Partner : 01983 Direct Execution</b>			
		<b>Location : Macedonia, former Yugoslav Rep</b>			
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
63545 - Contribution to ICT	0.00	23.50	0.00	0.00	23.50
63550 - Contributions to MAIP	0.00	3.92	0.00	0.00	3.92
63555 - Contribution to UN JFA	0.00	50.91	0.00	0.00	50.91
63560 - Contributions to Appendix D	0.00	3.92	0.00	0.00	3.92
64210 - Separatations - GS Staff	0.00	31.31	0.00	0.00	31.31
65115 - Contributions to ASHI Reserve	0.00	151.93	0.00	0.00	151.93
65135 - Payroll Mgt Cost Recovery ATLA	0.00	12.12	0.00	0.00	12.12
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,499.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.43</b>
<b>Total for Activity MANAGEMENT</b>	<b>0.00</b>	<b>2,499.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.43</b>
<b>Activity : PROTOTYPING (Innovation and prototyping)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
64397 - Services to projects -CO staff	0.00	320.86	0.00	0.00	320.86
71305 - Local Consult.-Sht Term-Tech	0.00	1,483.80	0.00	0.00	1,483.80
71360 - Local Consult-Security	0.00	63.06	0.00	0.00	63.06
71605 - Travel Tickets-International	0.00	1,355.16	0.00	0.00	1,355.16
71615 - Daily Subsistence Allow-Intl	0.00	756.56	0.00	0.00	756.56
71635 - Travel - Other	0.00	316.40	0.00	0.00	316.40
72105 - Svc Co-Construction & Engineer	0.00	575.38	0.00	0.00	575.38
72115 - Svc Co-Natural Resources & Env	0.00	296.35	0.00	0.00	296.35
72120 - Svc Co-Trade and Business Serv	0.00	730.14	0.00	0.00	730.14
72210 - Machinery and Equipment	0.00	992.88	0.00	0.00	992.88
74525 - Sundry	0.00	74.58	0.00	0.00	74.58
74596 - Services to projects -GOE	0.00	137.50	0.00	0.00	137.50
75105 - Facilities & Admin - Implement	0.00	568.22	0.00	0.00	568.22
76135 - Realized Gain	0.00	- 0.02	0.00	0.00	- 0.02
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,670.87</b>	<b>0.00</b>	<b>0.00</b>	<b>7,670.87</b>
<b>Total for Activity PROTOTYPING</b>	<b>0.00</b>	<b>7,670.87</b>	<b>0.00</b>	<b>0.00</b>	<b>7,670.87</b>
<b>Total for Project : 00097483</b>	<b>0.00</b>	<b>17,417.92</b>	<b>0.00</b>	<b>0.00</b>	<b>17,417.92</b>
<b>Award Total :</b>	<b>0.00</b>	<b>17,417.92</b>	<b>0.00</b>	<b>0.00</b>	<b>17,417.92</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_