



Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project Id : 00093023 Building Innovation Eco-system	Period : Jan-Sep (2017)
Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner : 01983 Direct Execution
	Location : Macedonia, former Yugoslav Rep
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	57.42	0.00	57.42
77630 - Dep Exp Owned - ITC	0.00	718.02	0.00	718.02
Total for Fund 30000	0.00	775.44	0.00	775.44
Total for Activity	0.00	775.44	0.00	775.44

Activity : AIR POLLUTION (Data pilots)

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	2,429.41	0.00	2,429.41
62205 - Dependency Allow - GS Staff	0.00	87.91	0.00	87.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	481.54	0.00	481.54
62215 - Contrib. to Medical, social In	0.00	176.15	0.00	176.15
62240 - Annual Leave Expense - GS	0.00	-32.14	0.00	-32.14
63530 - Contribution to EOS Benefits	0.00	91.09	0.00	91.09
63535 - Contribution to Security	0.00	103.25	0.00	103.25
63540 - Contribution to Training	0.00	19.42	0.00	19.42
63545 - Contribution to ICT	0.00	36.45	0.00	36.45
63550 - Contributions to MAIP	0.00	6.08	0.00	6.08
63555 - Contribution to UN JFA	0.00	78.96	0.00	78.96
63560 - Contributions to Appendix D	0.00	6.08	0.00	6.08
64210 - Separatations - GS Staff	0.00	48.58	0.00	48.58
64397 - Services to projects -CO staff	0.00	624.64	0.00	624.64
65115 - Contributions to ASHI Reserve	0.00	235.65	0.00	235.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	18.18	0.00	18.18
71305 - Local Consult.-Sht Term-Tech	0.00	6,111.40	0.00	6,111.40
71360 - Local Consult-Security	0.00	108.88	0.00	108.88
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	2,028.76	0.00	2,028.76
72145 - Svc Co-Training and Educ Serv	0.00	566.24	0.00	566.24
74215 - Promotional Materials and Dist	0.00	1,660.93	0.00	1,660.93
74525 - Sundry	0.00	146.93	0.00	146.93
74596 - Services to projects -GOE	0.00	267.66	0.00	267.66
75105 - Facilities & Admin - Implement	0.00	1,001.99	0.00	1,001.99
Total for Fund 30000	0.00	16,304.04	0.00	16,304.04
Total for Activity AIR POLLUTION	0.00	16,304.04	0.00	16,304.04



Combined Delivery Report by Activity

Project Id : 00093023 Building Innovation Eco-system	Period :	Jan-Sep (2017)		
Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner :	01983 Direct Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : MANAGEMENT (Staffing and operations)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	2,429.41	0.00	2,429.41
62205 - Dependency Allow - GS Staff	0.00	87.91	0.00	87.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	481.54	0.00	481.54
62215 - Contrib. to Medical, social In	0.00	176.15	0.00	176.15
62240 - Annual Leave Expense - GS	0.00	-32.14	0.00	-32.14
63530 - Contribution to EOS Benefits	0.00	91.09	0.00	91.09
63535 - Contribution to Security	0.00	103.25	0.00	103.25
63540 - Contribution to Training	0.00	19.42	0.00	19.42
63545 - Contribution to ICT	0.00	36.45	0.00	36.45
63550 - Contributions to MAIP	0.00	6.08	0.00	6.08
63555 - Contribution to UN JFA	0.00	78.96	0.00	78.96
63560 - Contributions to Appendix D	0.00	6.08	0.00	6.08
64210 - Separatations - GS Staff	0.00	48.58	0.00	48.58
65115 - Contributions to ASHI Reserve	0.00	235.65	0.00	235.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	18.18	0.00	18.18
71405 - Service Contracts-Individuals	0.00	375.52	0.00	375.52
71410 - MAIP Premium SC	0.00	0.79	0.00	0.79
71415 - Contribution to Security SC	0.00	13.41	0.00	13.41

Total for Fund 04000 0.00 4,176.33 0.00 4,176.33

Total for Activity MANAGEMENT 0.00 4,176.33 0.00 4,176.33

Activity : PROTOTYPING (Innovation and prototyping)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	169.96	0.00	169.96
71305 - Local Consult.-Sht Term-Tech	0.00	2,764.67	0.00	2,764.67
71360 - Local Consult-Security	0.00	62.82	0.00	62.82
73104 - Leased Building	0.00	37.77	0.00	37.77
73120 - Utilities	0.00	14.75	0.00	14.75
74596 - Services to projects -GOE	0.00	72.84	0.00	72.84
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 04000 0.00 3,122.81 0.00 3,122.81

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	320.86	0.00	320.86
71305 - Local Consult.-Sht Term-Tech	0.00	1,828.40	0.00	1,828.40
71360 - Local Consult-Security	0.00	63.06	0.00	63.06
71605 - Travel Tickets-International	0.00	1,355.16	0.00	1,355.16
71615 - Daily Subsistence Allow-Intl	0.00	756.56	0.00	756.56
71635 - Travel - Other	0.00	316.40	0.00	316.40
72105 - Svc Co-Construction & Engineer	0.00	1,723.17	0.00	1,723.17
72115 - Svc Co-Natural Resources & Env	0.00	296.35	0.00	296.35

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 5
Run Time: 17-11-2017 10:11:51

Project Id : 00093023 Building Innovation Eco-system	Period :	Jan-Sep (2017)		
Output # : 00097483 City of Skopje Innovation Lab	Impl. Partner :	01983 Direct Execution		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72120 - Svc Co-Trade and Business Serv	0.00	1,591.64	0.00	1,591.64
72210 - Machinery and Equipment	0.00	992.88	0.00	992.88
72605 - Grants to Instit & other Benef	0.00	5,700.00	0.00	5,700.00
74210 - Printing and Publications	0.00	1,142.05	0.00	1,142.05
74220 - Translation Costs	0.00	283.12	0.00	283.12
74525 - Sundry	0.00	271.24	0.00	271.24
74596 - Services to projects -GOE	0.00	137.50	0.00	137.50
75105 - Facilities & Admin - Implement	0.00	1,342.28	0.00	1,342.28
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	0.00	18,120.65	0.00	18,120.65
Total for Activity PROTOTYPING	0.00	21,243.46	0.00	21,243.46
Total for Output : 00097483	0.00	42,499.27	0.00	42,499.27
Project Total :	0.00	42,499.27	0.00	42,499.27

Signed By : *Recep N. Sahalyan* Date : 17. 11. 2017

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project Id : ALL	Period : Jan-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56201 - FYR Macedonia - Central	0.00	864.41	0.00	864.41
56205 - FYR Macedonia-Energy&Envirmnt	0.00	41,634.86	0.00	41,634.86



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00097483

Project/Award: 00093023 Building Innovation Eco-system

Period : As Of Sep30,2017

Output #	00097483	Impl. Partner :01983 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,903.53
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,468.06