



Combined Delivery Report by Activity

Project Id : 00079279 Increasing Urban Resilience	Period :		Jan-Dec (2016)	
Output # : 00089307 Increasing Urban Resilience	Impl. Partner :	01999 City of Skopje		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	8,291.84	0.00	8,291.84
74220 - Translation Costs	0.00	88.85	0.00	88.85
74598 - Direct Project Costs - GOE	0.00	226.22	0.00	226.22
Total for Fund 04000	0.00	25,285.87	0.00	25,285.87
Fund : 26931 (CPR TTF - Disaster)				
64398 - Direct Project Cost-Staff	0.00	150.01	0.00	150.01
71305 - Local Consult.-Sht Term-Tech	0.00	3,641.65	0.00	3,641.65
72105 - Svc Co-Construction & Engineer	0.00	29,623.19	0.00	29,623.19
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	64.29	0.00	64.29
75105 - Facilities & Admin - Implement	0.00	2,343.54	0.00	2,343.54
Total for Fund 26931	0.00	35,822.68	0.00	35,822.68
Fund : 30071 (Programme Cost Sharing GOV1)				
64398 - Direct Project Cost-Staff	0.00	718.00	0.00	718.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,711.56	0.00	6,711.56
71360 - Local Consult-Security	0.00	189.14	0.00	189.14
72105 - Svc Co-Construction & Engineer	0.00	17,976.56	0.00	17,976.56
72405 - Acquisition of Communic Equip	0.00	2,413.38	0.00	2,413.38
72445 - Common Services-Communications	0.00	1,298.42	0.00	1,298.42
72815 - Inform Technology Supplies	0.00	2,732.05	0.00	2,732.05
74225 - Other Media Costs	0.00	221.88	0.00	221.88
74525 - Sundry	0.00	136.15	0.00	136.15
74598 - Direct Project Costs - GOE	0.00	307.73	0.00	307.73
75105 - Facilities & Admin - Implement	0.00	981.14	0.00	981.14
Total for Fund 30071	0.00	33,686.01	0.00	33,686.01
Total for Activity ACTIVITY2	0.00	94,794.56	0.00	94,794.56
Activity : ACTIVITY4 (Project Management Support)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	1,450.66	0.00	1,450.66
71305 - Local Consult.-Sht Term-Tech	0.00	93.09	0.00	93.09
71405 - Service Contracts-Individuals	0.00	17,636.03	0.00	17,636.03
71410 - MAIP Premium SC	0.00	38.21	0.00	38.21
71415 - Contribution to Security SC	0.00	649.62	0.00	649.62
71615 - Daily Subsistence Allow-Intl	0.00	3,091.00	0.00	3,091.00
71620 - Daily Subsistence Allow-Local	0.00	454.44	0.00	454.44
71635 - Travel - Other	0.00	277.48	0.00	277.48
72105 - Svc Co-Construction & Engineer	0.00	2,996.02	0.00	2,996.02
72120 - Svc Co-Trade and Business Serv	0.00	931.00	0.00	931.00
72130 - Svc Co-Transportation Services	0.00	298.46	0.00	298.46
72140 - Svc Co-Information Technology	0.00	31.42	0.00	31.42



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72145 - Svc Co-Training and Educ Serv	0.00	2,848.81	0.00	2,848.81
72160 - Svc Co-Education & Health Serv	0.00	88.53	0.00	88.53
72425 - Mobile Telephone Charges	0.00	362.34	0.00	362.34
72430 - Postage and Pouch	0.00	132.42	0.00	132.42
72440 - Connectivity Charges	0.00	394.95	0.00	394.95
72445 - Common Services-Communications	0.00	1,235.65	0.00	1,235.65
72515 - Print Media	0.00	178.54	0.00	178.54
72805 - Acquis of Computer Hardware	0.00	1,419.24	0.00	1,419.24
72815 - Inform Technology Supplies	0.00	119.48	0.00	119.48
73104 - Leased Building	0.00	1,406.57	0.00	1,406.57
73120 - Utilities	0.00	819.36	0.00	819.36
74525 - Sundry	0.00	518.38	0.00	518.38
74598 - Direct Project Costs - GOE	0.00	621.72	0.00	621.72
75705 - Learning costs	0.00	40.00	0.00	40.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 1.01	0.00	- 1.01
Total for Fund 04000	0.00	38,132.41	0.00	38,132.41
Total for Activity ACTIVITY4	0.00	38,132.41	0.00	38,132.41
Total for Output : 00089307	0.00	153,636.41	0.00	153,636.41
Project Total :	0.00	153,636.41	0.00	153,636.41

Signed By: *Arshve Sahakyar* UNDP DEPUTY RES. REPRESENTATIVE Date: *22.02.2017*

Signed By: *Loce Terimovski* Mayor, City of Skopje Date: _____



UN
DP

UN Development Programme
Report ID: unglcdrv

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Page 4 of 5
Run Time: 22-02-2017 16:02:35

Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
56205 - FYR Macedonia-Energy&Envirnmt	0.00	153,636.41	0.00	153,636.41



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089307

Project/Award: 00079279 Increasing Urban Resilience

Period : As Of Dec31,2016

Output #	00089307	Impl. Partner :01999 City of Skopje	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

