



Empowered lives.
Resilient nations.

Annual Work Plan

Republic of North Macedonia

Project: 00078393

Report Date: 3/16/2022

Project Title: Innovative Solutions for Improved Access to Services

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088688 Innovative solutions, 1	Project Management	12/26/2013	12/31/2018	UNDP	30071	MKD	64300 Staff Mgmt Costs - IP Staff	286.45
				UNDP	30071	MKD	75100 Facilities & Administration	605.66
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,646.79
				UNDP	30071	MKD	71300 Local Consultants	10,382.35
				UNDP	30071	MKD	72100 Contractual Services- Companies	3,678.49
				UNDP	30071	MKD	74500 Miscellaneous Expenses	122.76
				UNDP	30071	MKD	74200 Audio Visual&Print Prod Costs	5,718.57
TOTAL							24,441.07	
GRAND TOTAL							24,441.07	