



Empowered lives.
Resilient nations.

Annual Work Plan

Republic of North Macedonia

Project: 00079273

Report Date: 3/16/2022

Project Title: Restoration of Strumica River Basin

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096178 Strumica River Basin II phase	Best practices replicated	7/1/2015	12/31/2020	UNDP	30000	SWI	75100 Facilities & Administration	7,030.86
				UNDP	30000	SWI	72400 Communic & Audio Visual Equip	10,000.00
	Diffuse pollution reduced	7/1/2015	12/31/2020	UNDP	30000	SWI	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	SWI	72100 Contractual Services-Companies	62,895.72
TOTAL								94,926.58
GRAND TOTAL								94,926.58