



## Annual Work Plan

Mali - Bamako

Project: 00013615  
 Project Title: Energie Nouvelles Et Renouvelables  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00013615 Energies (PENRAF)	FONCT. COORD PROJET	1/1/2004	31/12/2009	MLI-National Execution	04000	UNDP	71300	Local Consultants	23,000.00
				MLI-National Execution	30000	MLI	71300	Local Consultants	392.39
	INST. DES EQUIP. ENR	2/1/2006	31/12/2008	MLI-National Execution	30071	MLI	72200	Equipment and Furniture	-42,000.00
				MLI-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
				MLI-National Execution	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				MLI-National Execution	04000	UNDP	72200	Equipment and Furniture	50,000.00
				MLI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
				MLI-National Execution	30071	MLI	71400	Contractual Services - Individ	0.00
				MLI-National Execution	30071	MLI	71300	Local Consultants	0.00
				MLI-National Execution	04000	UNDP	71600	Travel	15,000.00
MLI-National Execution	04000	UNDP	71400	Contractual Services - Individ	20,000.00				
<b>TOTAL</b>								<b>131,392.39</b>	
<b>GRAND TOTAL</b>								<b>131,392.39</b>	