



Annual Work Plan

Mali - Bamako

Project: 00049322

Report Date: 6/3/2018

Project Title: Développement Capacités Commerciales

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060073 Appui Commercial. Mangue	FONCTIONNEMENT	1/1/2008	31/12/2011	MLI-National Execution	30071	MLI	71300	Local Consultants	0.00
TOTAL									0.00
00069749 Unité transf fruits Yanfolilia	Développement capacités fe	11/2/2009	31/12/2015	MLI-National Execution	30071	MLI	71300	Local Consultants	0.00
				MLI-National Execution	30071	MLI	75100	Facilities & Administration	0.00
TOTAL									0.00
00074513 Programme d'appui au CIC	Renforcement UMOCI	1/7/2013	31/12/2015	MLI-National Execution	30071	MLI	75100	Facilities & Administration	1,945.00
				MLI-National Execution	30071	MLI	71300	Local Consultants	-1,945.00
TOTAL									0.00
00080710 Appui filière agro-alimentaire	Amélioration de la qualité ex	1/7/2013	31/12/2015	MLI-National Execution	30071	MLI	71400	Contractual Services - Individ	136,102.00
				MLI-National Execution	30071	MLI	75100	Facilities & Administration	9,253.00
	Renforcement capacités acté	1/7/2013	31/12/2015	MLI-National Execution	30071	MLI	75100	Facilities & Administration	3,000.00
				MLI-National Execution	30071	MLI	71300	Local Consultants	100,000.00
TOTAL									248,355.00
GRAND TOTAL									248,355.00