



Annual Work Plan

Mali - Bamako

Project: 00049988
 Project Title: Ecowas Small Arms Programme
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00061490 NATIONAL COMMISSIONS	NTL Small Arms Commissio	1/12/2007	31/12/2009	MLI-National Execution	39842	ALC.MUN.VL	71300	Local Consultants	1.01
				MLI-National Execution	39842	EUCOMM	71300	Local Consultants	-50.18
				MLI-National Execution	39842	EUCOMM	75100	Facilities & Administration	50.18
TOTAL									1.01
00061491 SUPPORT TO THE ECOWAS SMALL AR	ECOWAS/SAU CAPACITY	1/1/2007	31/12/2009	MLI-National Execution	39842	EUCOMM	71300	Local Consultants	-4.66
				MLI-National Execution	39842	EUCOMM	75100	Facilities & Administration	4.66
TOTAL									0.00
00061492 CAPACITY DVMPT FOR PROG.MANGT,	Programme Adm. Capacity	1/1/2006	31/12/2009	MLI-National Execution	39842	EUCOMM	71300	Local Consultants	-823.49
				MLI-National Execution	39842	EUCOMM	75100	Facilities & Administration	823.49
				MLI-National Execution	39842	ALC.MUN.VL	71300	Local Consultants	1.15
TOTAL									1.15
GRAND TOTAL									2.16