



Annual Work Plan

Mali - Bamako

Project: 00058696

Report Date: 6/3/2018

Project Title: Amélior° Adapt° et Résil CC sect agric

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00073048 RC adaptation et résilience CC	Diffusion enseignements tirés	26/11/2009	31/12/2013	MLI-National Execution	62160	GEFTrustee	71300	Local Consultants	0.00
TOTAL									0.00
00087117 RC résilience CC et S A	R C INSTITUTIONS	8/7/2013	31/12/2015	MLI-National Execution	62040	CIDA	71300	Local Consultants	3,000.00
				MLI-National Execution	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				MLI-National Execution	04000	UNDP	71300	Local Consultants	50,000.00
	Renf. résilience syst product	8/7/2013	31/12/2015	MLI-National Execution	04000	UNDP	71300	Local Consultants	29,000.00
				MLI-National Execution	62040	CIDA	72100	Contractual Services-Companies	18,958.00
TOTAL									115,958.00
GRAND TOTAL									115,958.00