



## Annual Work Plan

Mali - Bamako

Project: 00059873  
 Project Title: PAPAM Mali PIMS 4138  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075081 PAPAM appui environnemental	Gestion du projet	5/5/2010	31/12/2017	MLI-National Execution	04000	UNDP	72200	Equipment and Furniture	50,000.00
				MLI-National Execution	04000	UNDP	71300	Local Consultants	18,045.00
	RC OP et autres prestataires	5/5/2010	31/12/2017	MLI-National Execution	62000	GEFTrustee	71200	International Consultants	150,000.00
	Suivi et évaluation du secteur	5/5/2010	31/12/2017	MLI-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	193,336.46
<b>TOTAL</b>									<b>411,381.46</b>
<b>GRAND TOTAL</b>									<b>411,381.46</b>



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00075081 PAPAM appui environnemental	Gestion du projet	5/5/2010	31/12/2017	MLI-National Execution	04000	UNDP	71300	Local Consultants	27,863.00
				MLI-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,542.00
				MLI-National Execution	04000	UNDP	72500	Supplies	15,053.00
				MLI-National Execution	04000	UNDP	71600	Travel	7,084.00
				MLI-National Execution	62000	GEFTrustee	71300	Local Consultants	3,542.00
	RC OP et autres prestataires	5/5/2010	31/12/2017	MLI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				MLI-National Execution	62000	GEFTrustee	71300	Local Consultants	177,095.00
				MLI-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	72,611.00
				MLI-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	10,627.00
				MLI-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	15,939.00
				MLI-National Execution	62000	GEFTrustee	71600	Travel	161,161.00
	Suivi et évaluation du secteur	5/5/2010	31/12/2017	MLI-National Execution	62000	GEFTrustee	71300	Local Consultants	55,786.00
				MLI-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	3,542.00
				MLI-National Execution	62000	GEFTrustee	71600	Travel	14,168.00
				MLI-National Execution	62000	GEFTrustee	71200	International Consultants	130,000.00
				MLI-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	855.00
	<b>TOTAL</b>								<b>708,608.00</b>
	<b>GRAND TOTAL</b>								<b>708,608.00</b>