



Annual Work Plan

Mali - Bamako

Project: 00062069

Report Date: 6/3/2018

Project Title: Plan de Gestion d' Elimination HCFCs du Mali

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079313 Plan de Gestion d' Elimination	Plan gestion Elimination HCFCs	1/1/2012	1/1/2013	MLI-National Execution	63080	MPU	72300	Materials & Goods	0.00
							71300	Local Consultants	0.00
									0.00
				MLI-National Execution	63080	MPU	71300	Local Consultants	0.00
				MLI-National Execution	63080	MPU	72100	Contractual Services-Companies	0.00
				MLI-National Execution	63080	MPU	71200	International Consultants	12,000.00
TOTAL								12,000.00	
GRAND TOTAL								12,000.00	



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00079313 Plan de Gestion d' Elimination	Plan gestion Elimination HCFCs	1/1/2012	1/1/2013	MLI-National Execution	63080	MPU	71300	Local Consultants	15,000.00
				MLI-National Execution	63080	MPU	72100	Contractual Services-Companies	10,000.00
				MLI-National Execution	63080	MPU	71200	International Consultants	13,403.00
				MLI-National Execution	63080	MPU	72300	Materials & Goods	40,000.00
TOTAL								78,403.00	
GRAND TOTAL								78,403.00	