



Annual Work Plan

Mali - Bamako

Project: 00064570
Project Title: Projet Elections 2012-2014
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081302 Projet Elections 2012-2014	Activités transversales Ed C	21/1/2012	31/12/2014	UNDP	04000	UNDP	72600	Grants	0.00
				UNDP	30000	NOR	70000	Operating Expenses	0.00
				UNDP	30000	POL	70000	Operating Expenses	0.00
				UNDP	30000	LUX	70000	Operating Expenses	0.00
				UNDP	30000	CAN	70000	Operating Expenses	0.00
				UNDP	30000	BEL	70000	Operating Expenses	0.00
				UNDP	30000	SWI	70000	Operating Expenses	0.00
				UNDP	30079	INTL AGENC	70000	Operating Expenses	0.00
				UNDP	30000	INTL AGENC	70000	Operating Expenses	0.00
				UNDP	30000	USAID	70000	Operating Expenses	0.00
				UNDP	30000	AFR UNION	70000	Operating Expenses	0.00
				UNDP	30000	NET	70000	Operating Expenses	0.00
					Appui à l'établis fichier Elec	21/1/2012	31/12/2014	UNDP	30084
	Assistance Technique	21/1/2012	31/12/2014	UNDP	04000	UNDP	72200	Equipment and Furniture	40,000.00
				UNDP	04000	UNDP	74100	Professional Services	42,800.00
				UNDP	04000	UNDP	70000	Operating Expenses	19,700.00
				UNDP	04000	UNDP	71200	International Consultants	20,300.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	20,500.00
				UNDP	30084	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	2,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	18,000.00
				UNDP	30000	USAID	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	4,700.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	15,000.00
				UNDP	30000	AFR UNION	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71300	Local Consultants	28,000.00



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	Assistance Technique	21/1/2012	31/12/2014	PRY-Provincia de Chaco-Ministe	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
	Préparation, organisation Ele	21/1/2012	31/12/2014	UNDP	30000	LUX	70000	Operating Expenses	0.00
				UNDP	30000	BEL	72400	Communic & Audio Visual Equip	0.45
				UNDP	30000	SIDA	70000	Operating Expenses	-0.86
				UNDP	30000	USAID	70000	Operating Expenses	0.00
				UNDP	30000	DEN	70000	Operating Expenses	0.41
				UNDP	30000	BEL	70000	Operating Expenses	0.00
	Travaux complémentaires R	21/1/2012	31/12/2014	UNDP	30079	EUCOMM	70000	Operating Expenses	12,794.89
				UNDP	30000	USAID	70000	Operating Expenses	0.00
TOTAL									236,794.89
GRAND TOTAL									236,794.89



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00081302 Projet Elections 2012-2014	Activités transversales Ed C	21/1/2012	31/12/2014	UNDP	30000	USAID	70000	Operating Expenses	13,239.07
				UNDP	30000	BEL	70000	Operating Expenses	-308,448.00
				UNDP	30000	NET	70000	Operating Expenses	204,363.00
	Appui à l'établis fichier Elec	21/1/2012	31/12/2014	UNDP	04000	UNDP	70000	Operating Expenses	500,000.00
	Assistance Technique	21/1/2012	31/12/2014	UNDP	30000	AFR UNION	70000	Operating Expenses	28,425.00
				UNDP	30000	USAID	70000	Operating Expenses	39,833.00
	Préparation, organisation Ele	21/1/2012	31/12/2014	UNDP	30000	SIDA	70000	Operating Expenses	1,594,817.44
				UNDP	30000	NOR	70000	Operating Expenses	1,397,474.00
				UNDP	30000	USAID	70000	Operating Expenses	543,301.00
				UNDP	30000	BEL	70000	Operating Expenses	308,448.00
				UNDP	30000	LUX	70000	Operating Expenses	200,929.00
	Travaux complémentaires R	21/1/2012	31/12/2014	UNDP	30000	USAID	70000	Operating Expenses	28,289.00
				UNDP	30079	EUCOMM	70000	Operating Expenses	791,405.14
	TOTAL								5,342,075.65
	GRAND TOTAL								5,342,075.65