



## Annual Work Plan

Mali - Bamako

Project: 00064583

Report Date: 6/3/2018

Project Title: Programme Droits de l'Homme au Mali

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081304 Programme Droits de l'Homme au	Accessibilité Justice	22/1/2012	31/12/2016	MLI-National Execution	30000	UN Women	75100	Facilities & Administration	0.00
				MLI-National Execution	04000	UNDP	70000	Operating Expenses	30,000.00
				MLI-National Execution	30000	UN Women	70000	Operating Expenses	0.00
				MLI-National Execution	30000	NET	70000	Operating Expenses	2,989.00
				MLI-National Execution	30000	MINUSMA	70000	Operating Expenses	-391.00
				MLI-National Execution	30000	MINUSMA	75100	Facilities & Administration	391.00
	Mécanisme national Rapport	22/1/2012	31/12/2016	MLI-National Execution	04000	UNDP	70000	Operating Expenses	0.00
<b>TOTAL</b>								<b>32,989.00</b>	
<b>GRAND TOTAL</b>								<b>32,989.00</b>	



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00081304 Programme Droits de l'Homme au	Accessibilité Justice	22/1/2012	31/12/2016	MLI-National Execution	30000	UN Women	70000	Operating Expenses	14,413.00
				MLI-National Execution	30000	NET	70000	Operating Expenses	616.00
				MLI-National Execution	30000	MINUSMA	70000	Operating Expenses	111.00
<b>TOTAL</b>								<b>15,140.00</b>	
<b>GRAND TOTAL</b>								<b>15,140.00</b>	