



Annual Work Plan

Mali - Bamako

Project: 00064774

Report Date: 6/3/2018

Project Title: Promotion Production Utilisation huile pourghère

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081418 Promotion Production Utilisati	GESTION PROJET	31/1/2012	31/12/2016	MLI-National Execution	04000	UNDP	71400	Contractual Services - Individ	35,494.00
				MLI-National Execution	04000	UNDP	71300	Local Consultants	24,506.00
	LEVEE CONTRAINTES	31/1/2012	31/12/2016	MLI-National Execution	04000	UNDP	71400	Contractual Services - Individ	20,000.00
	MISE EN PLACE CADRE R	31/1/2012	31/12/2016	MLI-National Execution	04000	UNDP	71600	Travel	8,000.00
	POURGHÈRE RESSOURC	31/1/2012	31/12/2016	MLI-National Execution	04000	UNDP	71400	Contractual Services - Individ	12,000.00
TOTAL									100,000.00
GRAND TOTAL									100,000.00