



Annual Work Plan

Mali - Bamako

Project: 00070162
Project Title: Fighting HIV /AIDS in Mali
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084293 Fighting HIV /AIDS in Mali	Antiretroviral treatment and	1/11/2012	30/9/2015	UNDP	30078	GFATM	75100	Facilities & Administration	34,754.66
				UNDP	30078	GFATM	72300	Materials & Goods	2,831.10
	Human resources	1/11/2012	30/9/2015	Association de Recherche PVVIH	30078	GFATM	71400	Contractual Services - Individ	0.00
				Haut Conseil national De Lutte	30078	GFATM	71400	Contractual Services - Individ	0.00
				Cellule sectorielle de lutte	30078	GFATM	74100	Professional Services	0.00
				UNDP	30078	GFATM	63100	Non-Recurrent Payroll - NP Stf	0.00
	Human resources (Ressourc	1/11/2012	30/9/2015	Association de Recherche PVVIH	30078	GFATM	71400	Contractual Services - Individ	0.00
	Procurement and Supply Ma	1/11/2012	30/9/2015	Pharmacia Populaire De Mali	30078	GFATM	74700	Transport, Shipping and handle	0.00
	Program management & adr	1/11/2012	30/9/2015	Haut Conseil national De Lutte	30078	GFATM	72500	Supplies	0.00
				UNDP	30078	GFATM	75100	Facilities & Administration	0.00
	Program management and a	1/11/2012	30/9/2015	Cellule sectorielle de lutte	30078	GFATM	71400	Contractual Services - Individ	0.00
	Prophylaxis and treatment fd	1/11/2012	30/9/2015	Association de Recherche PVVIH	30078	GFATM	73100	Rental & Maintenance-Premises	0.00
	Service delivery	1/11/2012	30/9/2015	Cellule sectorielle de lutte	30078	GFATM	71400	Contractual Services - Individ	0.00
TOTAL								37,585.76	
GRAND TOTAL								37,585.76	



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00084293 Fighting HIV /AIDS in Mali	Antiretroviral treatment and	1/11/2012	30/9/2015	UNDP	30078	GFATM	72300	Materials & Goods	20,000.00
				UNDP	30078	GFATM	75100	Facilities & Administration	25,000.00
TOTAL								45,000.00	
GRAND TOTAL								45,000.00	