



Annual Work Plan

Mali - Bamako

Project: 00070388

Report Date: 6/3/2018

Project Title: Capacity Development for Disaster Risk Management in Mali

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092937 Opérationnalisation unités	Fonctionnement	4/12/2014	31/12/2015	UNDP	30078	GFATM	74500	Miscellaneous Expenses	-1,682.87
				UNDP	30078	GFATM	75100	Facilities & Administration	2,319.16
TOTAL								636.29	
GRAND TOTAL								636.29	



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00092937 Opérationnalisation unités	Fonctionnement	4/12/2014	31/12/2015	UNDP	30078	GFATM	75100	Facilities & Administration	1,685.00
				UNDP	30078	GFATM	74500	Miscellaneous Expenses	1,455.00
TOTAL								3,140.00	
GRAND TOTAL								3,140.00	