



## Annual Work Plan

Mali - Bamako

Project: 00076174

Report Date: 6/3/2018

Project Title: Troisième Communication nationale changement climatique

Year: 2017

| Output                                  | Key Activities                  | Timeframe |            | Responsible Party      | Planned Budget         |       |              |                                |                                |           |
|---|---------------------------------|-----------|------------|------------------------|------------------------|-------|--------------|--------------------------------|--------------------------------|-----------|
|   |                                 | Start     | End        |                        | Fund                   | Donor | Budget Descr | Amount US\$                    |                                |           |
| 00087699 Troisième Communication nation | Autres informations pertinentes | 1/1/2014  | 31/12/2016 | MLI-National Execution | 04000                  | UNDP  | 71400        | Contractual Services - Individ | 20,000.00                      |           |
|   | Compilation de la Troisième     |           |            |                        | MLI-National Execution | 04000 | UNDP         | 72100                          | Contractual Services-Companies | 50,000.00 |
|   |                                 |           |            |                        | MLI-National Execution | 04000 | UNDP         | 72200                          | Equipment and Furniture        | 25,000.00 |
|   |                                 |           |            |                        | MLI-National Execution | 62000 | GEFTrustee   | 71400                          | Contractual Services - Individ | 12,375.00 |
|   | Etude de vulnérabilité/ adapt   |           |            |                        | MLI-National Execution | 04000 | UNDP         | 71300                          | Local Consultants              | 77,500.00 |
|   |                                 |           |            |                        | MLI-National Execution | 62000 | GEFTrustee   | 71300                          | Local Consultants              | 11,750.00 |
|   |                                 |           |            |                        | MLI-National Execution | 62000 | GEFTrustee   | 72400                          | Communic & Audio Visual Equip  | 5,000.00  |
|   |                                 |           |            |                        | MLI-National Execution | 04000 | UNDP         | 75700                          | Training, Workshops and Confer | 30,000.00 |
|   | Etudes d'atténuation            |           | 1/1/2014   | 31/12/2016             | MLI-National Execution | 04000 | UNDP         | 71300                          | Local Consultants              | 25,000.00 |
|   | Frais de gestion                |           |            |                        | MLI-National Execution | 62000 | GEFTrustee   | 71300                          | Local Consultants              | 3,955.00  |
|   |                                 |           |            |                        | MLI-National Execution | 30071 | MLI          | 71300                          | Local Consultants              | 0.00      |
|   | Inventaire émissions GES        |           | 1/1/2014   | 31/12/2016             | MLI-National Execution | 62000 | GEFTrustee   | 71300                          | Local Consultants              | 10,000.00 |
|   | Suivi et Evaluation             |           |            |                        | MLI-National Execution | 62000 | GEFTrustee   | 71400                          | Contractual Services - Individ | 5,000.00  |
|   |                                 |           |            |                        | MLI-National Execution | 04000 | UNDP         | 71600                          | Travel                         | 25,000.00 |
| <b>TOTAL</b>                            |                                 |           |            |                        |                        |       |              |                                | <b>300,580.00</b>              |           |
| <b>GRAND TOTAL</b>                      |                                 |           |            |                        |                        |       |              |                                | <b>300,580.00</b>              |           |



## Annual Work Plan

Mali - Bamako

Project: 00076174

Report Date: 6/3/2018

Project Title: Troisième Communication nationale changement climatique

Year: 2018

| Output                                  | Key Activities   | Timeframe |            | Responsible Party      | Planned Budget |       |                          |                   |
|---|------------------|-----------|------------|------------------------|----------------|-------|--------------------------|-------------------|
|   |                  | Start     | End        |                        | Fund           | Donor | Budget Descr             | Amount US\$       |
| 00087699 Troisième Communication nation | Frais de gestion | 1/1/2014  | 31/12/2016 | MLI-National Execution | 04000          | UNDP  | 70000 Operating Expenses | 800,000.00        |
| <b>TOTAL</b>                            |                  |           |            |                        |                |       |                          | <b>800,000.00</b> |
| <b>GRAND TOTAL</b>                      |                  |           |            |                        |                |       |                          | <b>800,000.00</b> |