



Annual Work Plan

Mali - Bamako

Project: 00084392

Report Date: 6/3/2018

Project Title: Appui à la consolidation de la Paix

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092422 App Celulle Consolidation Paix	Appui fonctmnt Comité Piloté	4/1/2015	30/11/2016	UNDP	30000	PBF	71300	Local Consultants	10,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	15,000.00
				UNDP	30000	PBF	70000	Operating Expenses	15,000.00
				UNDP	30000	PBF	75000	Facilities and Administration	10,000.00
				UNDP	30000	PBF	61100	Salary Costs - NP Staff	35,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	5,000.00
				UNDP	30000	PBF	71600	Travel	15,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	15,000.00
TOTAL								120,000.00	
GRAND TOTAL								120,000.00	



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00092422 App Celulle Consolidation Paix	Fonctionnement	4/1/2015	30/11/2016	UNDP	30000	PBF	75700	Training, Workshops and Confer	22,134.00
				UNDP	30000	PBF	71600	Travel	34,694.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	7,868.00
				UNDP	30000	PBF	61100	Salary Costs - NP Staff	220,910.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	2,561.00
				UNDP	30000	PBF	71300	Local Consultants	643.00
				UNDP	30000	PBF	75100	Facilities & Administration	27,379.00
				UNDP	30000	PBF	72200	Equipment and Furniture	5,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	5,121.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	92,201.00
TOTAL								418,511.00	
GRAND TOTAL								418,511.00	