



Annual Work Plan

Mali - Bamako

Project: 00089935

Report Date: 6/3/2018

Project Title: Border management and border communities in the Sahel

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095959 Border management and border c	National Policies for involver	18/3/2015	17/2/2016	UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	32045	JPN	71600	Travel	0.00
				UNDP	32045	JPN	75100	Facilities & Administration	0.00
				UNDP	32045	JPN	72200	Equipment and Furniture	0.00
				UNDP	32045	JPN	71800	Contractual Services-Imp Partn	101,165.00
				UNDP	32045	JPN	70000	Operating Expenses	0.00
				UNDP	32045	JPN	72600	Grants	145,573.00
	NATIONAL POLICY MAKER	18/3/2015	17/2/2016	UNDP	32045	JPN	75700	Training, Workshops and Confer	0.00
	SUPPORT TO IMPLEMENT	18/3/2015	17/2/2016	UNDP	32045	JPN	61100	Salary Costs - NP Staff	-18,000.00
				UNDP	32045	JPN	71300	Local Consultants	6,500.00
				UNDP	32045	JPN	61000	Salary Costs - Regular Staff	30,000.00
				UNDP	32045	JPN	71600	Travel	15,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	18,773.00
	TOTAL								299,011.00
	GRAND TOTAL								299,011.00



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00095959 Border management and border c	SUPPORT TO IMPLEMENT	18/3/2015	17/2/2016	UNDP	32045	JPN	70000 Operating Expenses	25,000.00
TOTAL								25,000.00
GRAND TOTAL								25,000.00