

CCM Funding - Performance Framework

CCM Name:	CCM Mali
CCM Agreement No:	MAL-CFUND-1706
Starting Date:	01 October 2016
Year of Agreement:	Year 2

The indicators below can influence the disbursement amount.

CCM Performance		Evaluation Source	Comments
Indicator 1:	(CCM0) Latest Eligibility and Performance Assessment (EPA) overall ratings is at least at 90% compliance. OR Latest EPA has improved at least 30% since last assesement. (MANDATORY)	Latest EPA submitted to the Global Fund	

CCM Secretariat Performance		Evaluation Source
Indicator 1:	CCM assesses annually the overall CCM Secretariat Performance. Assessment outcome should be one of those four values: "Exceptional", "Performing well", "A few minor issues", "Serious Issues".	CCM Secretariat assessment results, including the CCM meeting minutes with the discussion about the assesment's results
Indicator 2:	100% of the agenda/meeting minutes of CCM meetings (plenary and Oversight Committee) in the next 12 months circulated to all CCM members/alternates and GF Secretariat (FPM, CCM Hub). For the Agenda within less than 7 calendar days before the meeting and for the meeting minutes 7 calendar days after.	Emails shared with the CCM Hub (ccm@theglobalfund.org)
Indicator 3:	In the context of CCM Funding, annual work plan and financial reports are submitted to GF (FPM, CCM Hub) within one month after the end of the (funding) year.	Emails shared with the CCM Hub (ccm@theglobalfund.org)
Indicator 4:	Eligibility and Performance Assessment (EPA) Improvement plan and CCM Contacts are updated at least every 3 months.	Data in the systems, which should not be outdated for more than 3 months, at any given time.
Indicator 5:	CCM Secretariat is facilitating the information sharing between country level activities and GF Secretariat as well as supporting Country Teams when in	Using the same scales as #1, assessed by the Global Fund.