



Empowered lives.
Resilient nations.

Annual Work Plan

Mali - Bamako

Project: 00084392

Report Date: 1/22/2020

Project Title: Appui à la consolidation de la Paix

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109383 Soutien Cellule PBF	Fonctionnement Cellule PBF	3/13/2018	12/31/2020	UNDP	30000	PBF	70000 Operating Expenses	92,958.00
TOTAL								92,958.00
GRAND TOTAL								92,958.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109383 Soutien Cellule PBF	Fonctionnement Cellule PBF	3/13/2018	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	14,004.97
				UNDP	30000	PBF	70000 Operating Expenses	311,619.03
TOTAL							325,624.00	
GRAND TOTAL							325,624.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109383 Soutien Cellule PBF	Fonctionnement Cellule PBF	3/13/2018	12/31/2020	UNDP	30000	PBF	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00