



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Mali - Bamako**

**Project:** 00123513

**Report Date:** 1/22/2020

**Project Title:** Gouvernance sécuritaire et judiciaire, paix et CS

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118768 Femmes Actrices Economiques	Autonomisation des femmes	12/1/2019	11/30/2022	UNDP	28110	UNDP-FW	70000 Operating Expenses	-160,780.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	38,850.00
	Gestion de projet	12/1/2019	11/30/2022	UNDP	28110	UNDP-FW	75100 Facilities & Administration	8,461.00
				UNDP	28110	UNDP-FW	70000 Operating Expenses	120,869.00
	Mécanismes institut et traditi	12/1/2019	11/30/2022	UNDP	28110	UNDP-FW	75100 Facilities & Administration	12,600.00
				UNDP	28110	UNDP-FW	70000 Operating Expenses	-20,000.00
TOTAL								0.00
GRAND TOTAL								0.00



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00118735 Renforcement l'Etat de Droit	Gestion du projet	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	70000 Operating Expenses	171,504.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	12,005.00
	institutions administr Judicia	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	70000 Operating Expenses	465,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	32,550.00
	Populations mieux outillées	1/1/2020	12/31/2020	UNDP	28110	UNDP-FW	70000 Operating Expenses	180,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	12,600.00
TOTAL								873,659.00



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00118768 Femmes Actrices Economiques	Autonomisation des femmes	12/1/2019	11/30/2022	UNDP	28110	UNDP-FW	72300 Materials & Goods	25,000.00
				UNDP	28110	UNDP-FW	71600 Travel	10,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	40,299.35
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	540,704.95
	Gestion de projet	12/1/2019	11/30/2022	UNDP	28110	UNDP-FW	72400 Communic & Audio Visual Equip	20,503.53
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	7,850.47
				UNDP	28110	UNDP-FW	70000 Operating Expenses	91,646.00
	Mécanismes institut et traditi	12/1/2019	11/30/2022	UNDP	28100	UNDP-FW	70000 Operating Expenses	83,000.00
				UNDP	28110	UNDP-FW	74100 Professional Services	70,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	11,775.70
				UNDP	28110	UNDP-FW	71300 Local Consultants	15,000.00
	TOTAL							915,780.00
GRAND TOTAL							1,789,439.00	